

Andover

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$32,889	\$34,194	\$35,506
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$25,979	\$26,221	\$26,221
Town Aid Road Fund Grant	\$82,091	\$82,091	\$87,978
Local Capital Improvement (LoCIP) Program	\$28,955	\$28,955	\$28,955
Public School Pupil Transportation	\$42,093	\$42,093	\$42,093
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,952,852	\$1,973,606	\$1,973,606
Total Statutory Formula Grants	\$2,164,859	\$2,187,160	\$2,208,304
		<i>Difference From Governor</i>	\$21,144

Property Tax Relief **\$13,944**

Additional Special Education Funds **\$10,491**

* Includes some additional Priority School District Aid

Ansonia

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$88,939	\$87,239	\$90,587
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$286,727	\$256,990	\$256,990
Town Aid Road Fund Grant	\$149,738	\$149,738	\$160,477
Local Capital Improvement (LoCIP) Program	\$177,577	\$177,577	\$177,577
Public School Pupil Transportation	\$255,135	\$255,135	\$255,135
Non-Public School Pupil Transportation	\$20,205	\$20,205	\$20,205
Adult Education	\$72,032	\$72,032	\$72,032
Education Cost Sharing Grant*	\$12,798,616	\$12,883,369	\$12,883,369
Total Statutory Formula Grants	\$13,848,969	\$13,902,285	\$14,163,798
		<i>Difference From Governor</i>	\$261,513

Property Tax Relief **\$247,426**

Additional Special Education Funds **\$130,121**

* Includes some additional Priority School District Aid

Ashford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$6,747	\$6,618	\$6,872
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$44,612	\$44,711	\$44,711
Town Aid Road Fund Grant	\$127,552	\$127,552	\$136,699
Local Capital Improvement (LoCIP) Program	\$53,451	\$53,451	\$53,451
Public School Pupil Transportation	\$78,263	\$78,263	\$78,263
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$3,422,816	\$3,437,204	\$3,437,204
Total Statutory Formula Grants	\$3,733,441	\$3,747,798	\$3,789,851
		<i>Difference From Govenor</i>	\$42,052

Property Tax Relief **\$32,651**

Additional Special Education Funds **\$25,795**

* Includes some additional Priority School District Aid

Avon

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$67,798	\$67,177	\$69,756
Payment in Lieu of Taxes: Colleges and Hospitals	\$10,884	\$10,399	\$11,244
Mashantucket Pequot And Mohegan Fund Grant	\$25,844	\$29,182	\$29,182
Town Aid Road Fund Grant	\$140,505	\$140,505	\$150,581
Local Capital Improvement (LoCIP) Program	\$101,018	\$101,018	\$101,018
Public School Pupil Transportation	\$3,271	\$3,271	\$3,271
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,046	\$1,046	\$1,046
Education Cost Sharing Grant*	\$786,337	\$788,475	\$788,475
Total Statutory Formula Grants	\$1,136,703	\$1,141,073	\$1,169,735
		<i>Difference From Governor</i>	\$28,662

Property Tax Relief **\$15,162**

Additional Special Education Funds **\$75,487**

* Includes some additional Priority School District Aid

Barkhamsted

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$16,433	\$16,312	\$16,938
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$26,266	\$29,174	\$29,174
Town Aid Road Fund Grant	\$85,134	\$85,134	\$91,239
Local Capital Improvement (LoCIP) Program	\$36,196	\$36,196	\$36,196
Public School Pupil Transportation	\$40,005	\$40,005	\$40,005
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,282	\$1,282	\$1,282
Education Cost Sharing Grant*	\$1,223,608	\$1,231,556	\$1,231,556
Total Statutory Formula Grants	\$1,428,924	\$1,439,659	\$1,463,323
		<i>Difference From Governor</i>	\$23,664

Property Tax Relief **\$16,932**

Additional Special Education Funds **\$15,316**

* Includes some additional Priority School District Aid

Beacon Falls

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$68,585	\$66,486	\$69,038
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$42,755	\$45,048	\$45,048
Town Aid Road Fund Grant	\$78,182	\$78,182	\$83,789
Local Capital Improvement (LoCIP) Program	\$36,995	\$36,995	\$36,995
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$3,414,494	\$3,437,310	\$3,437,310
Total Statutory Formula Grants	\$3,641,010	\$3,664,021	\$3,705,172
		<i>Difference From Governor</i>	\$41,151

Property Tax Relief **\$32,992**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Berlin

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$17,028	\$20,937	\$21,740
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$90,022	\$87,898	\$87,898
Town Aid Road Fund Grant	\$152,861	\$152,861	\$163,824
Local Capital Improvement (LoCIP) Program	\$124,578	\$124,578	\$124,578
Public School Pupil Transportation	\$183,867	\$183,867	\$183,867
Non-Public School Pupil Transportation	\$9,835	\$9,835	\$9,835
Adult Education	\$10,682	\$10,682	\$10,682
Education Cost Sharing Grant*	\$4,618,099	\$4,665,028	\$4,665,028
Total Statutory Formula Grants	\$5,206,972	\$5,255,685	\$5,343,797
		<i>Difference From Governor</i>	\$88,112

Property Tax Relief **\$76,346**

Additional Special Education Funds **\$60,277**

* Includes some additional Priority School District Aid

Bethany

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$40,201	\$40,879	\$42,448
Payment in Lieu of Taxes: Colleges and Hospitals	\$23,766	\$23,303	\$25,197
Mashantucket Pequot And Mohegan Fund Grant	\$30,016	\$33,775	\$33,775
Town Aid Road Fund Grant	\$92,327	\$92,327	\$98,948
Local Capital Improvement (LoCIP) Program	\$47,419	\$47,419	\$47,419
Public School Pupil Transportation	\$25,961	\$25,961	\$25,961
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,581,702	\$1,586,002	\$1,586,002
Total Statutory Formula Grants	\$1,841,391	\$1,849,666	\$1,877,353
		<i>Difference From Governor</i>	\$27,687

Property Tax Relief **\$17,603**

Additional Special Education Funds **\$447**

* Includes some additional Priority School District Aid

Bethel

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$28,353	\$28,350	\$29,438
Payment in Lieu of Taxes: Colleges and Hospitals	\$23,562	\$22,718	\$24,563
Mashantucket Pequot And Mohegan Fund Grant	\$83,739	\$77,345	\$77,345
Town Aid Road Fund Grant	\$148,574	\$148,574	\$159,229
Local Capital Improvement (LoCIP) Program	\$115,270	\$115,270	\$115,270
Public School Pupil Transportation	\$98,746	\$98,746	\$98,746
Non-Public School Pupil Transportation	\$14,892	\$14,892	\$14,892
Adult Education	\$5,911	\$5,911	\$5,911
Education Cost Sharing Grant*	\$7,352,195	\$7,372,181	\$7,372,181
Total Statutory Formula Grants	\$7,871,243	\$7,883,987	\$7,959,360
		<i>Difference From Governor</i>	\$75,374

Property Tax Relief **\$61,785**

Additional Special Education Funds **\$137,878**

* Includes some additional Priority School District Aid

Bethlehem

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,275	\$1,321	\$1,372
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$22,651	\$25,171	\$25,171
Town Aid Road Fund Grant	\$91,831	\$91,831	\$98,417
Local Capital Improvement (LoCIP) Program	\$35,017	\$35,017	\$35,017
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,206,123	\$1,209,402	\$1,209,402
Total Statutory Formula Grants	\$1,356,897	\$1,362,742	\$1,382,261
		<i>Difference From Governor</i>	\$19,518

Property Tax Relief **\$12,882**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Bloomfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$110,288	\$96,656	\$100,366
Payment in Lieu of Taxes: Colleges and Hospitals	\$264,794	\$176,402	\$190,732
Mashantucket Pequot And Mohegan Fund Grant	\$242,322	\$249,274	\$249,274
Town Aid Road Fund Grant	\$159,249	\$159,249	\$170,670
Local Capital Improvement (LoCIP) Program	\$130,388	\$130,388	\$130,388
Public School Pupil Transportation	\$164,426	\$164,426	\$164,426
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$23,207	\$23,207	\$23,207
Education Cost Sharing Grant*	\$3,896,585	\$3,977,721	\$3,977,721
Total Statutory Formula Grants	\$4,991,259	\$4,977,323	\$5,086,935
		<i>Difference From Governor</i>	\$109,612

Property Tax Relief **\$80,151**

Additional Special Education Funds **\$112,958**

* Includes some additional Priority School District Aid

Bolton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$38,717	\$39,106	\$40,607
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$33,999	\$37,615	\$37,615
Town Aid Road Fund Grant	\$90,081	\$90,081	\$96,541
Local Capital Improvement (LoCIP) Program	\$40,590	\$40,590	\$40,590
Public School Pupil Transportation	\$101,631	\$101,631	\$101,631
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$3,743	\$3,743	\$3,743
Education Cost Sharing Grant*	\$2,555,828	\$2,562,776	\$2,562,776
Total Statutory Formula Grants	\$2,864,589	\$2,875,541	\$2,908,975
		<i>Difference From Governor</i>	\$33,433

Property Tax Relief **\$25,472**

Additional Special Education Funds **\$55,932**

* Includes some additional Priority School District Aid

Bozrah

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$5,105	\$5,247	\$5,448
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$23,882	\$26,027	\$26,027
Town Aid Road Fund Grant	\$77,493	\$77,493	\$83,050
Local Capital Improvement (LoCIP) Program	\$26,159	\$26,159	\$26,159
Public School Pupil Transportation	\$43,112	\$43,112	\$43,112
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$4,104	\$4,104	\$4,104
Education Cost Sharing Grant*	\$1,057,981	\$1,060,857	\$1,060,857
Total Statutory Formula Grants	\$1,237,836	\$1,242,999	\$1,259,411
		<i>Difference From Governor</i>	\$16,412

Property Tax Relief **\$10,653**

Additional Special Education Funds **\$22,567**

* Includes some additional Priority School District Aid

Branford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$51,521	\$64,231	\$66,697
Payment in Lieu of Taxes: Colleges and Hospitals	\$121,539	\$119,984	\$121,607
Mashantucket Pequot And Mohegan Fund Grant	\$108,109	\$99,913	\$99,913
Town Aid Road Fund Grant	\$199,038	\$199,038	\$213,312
Local Capital Improvement (LoCIP) Program	\$168,161	\$168,161	\$168,161
Public School Pupil Transportation	\$196,657	\$196,657	\$196,657
Non-Public School Pupil Transportation	\$12,302	\$12,302	\$12,302
Adult Education	\$20,779	\$20,779	\$20,779
Education Cost Sharing Grant*	\$1,360,200	\$1,363,897	\$1,363,897
Total Statutory Formula Grants	\$2,238,305	\$2,244,962	\$2,331,316
		<i>Difference From Governor</i>	\$86,354

Property Tax Relief **\$67,991**

Additional Special Education Funds **\$96,909**

* Includes some additional Priority School District Aid

Bridgeport

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,637,546	\$2,627,097	\$2,727,939
Payment in Lieu of Taxes: Colleges and Hospitals	\$9,988,123	\$10,235,819	\$11,067,342
Mashantucket Pequot And Mohegan Fund Grant	\$9,517,973	\$9,791,042	\$9,791,042
Town Aid Road Fund Grant	\$685,756	\$685,756	\$734,935
Local Capital Improvement (LoCIP) Program	\$2,344,708	\$2,344,708	\$2,344,708
Public School Pupil Transportation	\$2,827,753	\$2,827,753	\$2,827,753
Non-Public School Pupil Transportation	\$336,048	\$336,048	\$336,048
Adult Education	\$1,246,662	\$1,246,662	\$1,246,662
Education Cost Sharing Grant*	\$146,708,614	\$147,107,433	\$147,107,433
Total Statutory Formula Grants	\$176,293,183	\$177,202,317	\$182,443,666
		<i>Difference From Governor</i>	\$5,241,349

Property Tax Relief **\$4,259,804**

Additional Special Education Funds **\$1,110,616**

* Includes some additional Priority School District Aid

Bridgewater

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$821	\$835	\$867
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$13,030	\$14,326	\$14,326
Town Aid Road Fund Grant	\$77,293	\$77,293	\$82,836
Local Capital Improvement (LoCIP) Program	\$24,387	\$24,387	\$24,387
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$106,286	\$106,575	\$106,575
Total Statutory Formula Grants	\$221,816	\$223,416	\$230,901
		<i>Difference From Governor</i>	\$7,484

Property Tax Relief

\$1,909

Additional Special Education Funds

\$0

* Includes some additional Priority School District Aid

Bristol

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$77,082	\$75,292	\$78,182
Payment in Lieu of Taxes: Colleges and Hospitals	\$872,114	\$825,646	\$892,719
Mashantucket Pequot And Mohegan Fund Grant	\$909,581	\$935,677	\$935,677
Town Aid Road Fund Grant	\$335,477	\$335,477	\$359,536
Local Capital Improvement (LoCIP) Program	\$494,243	\$494,243	\$494,243
Public School Pupil Transportation	\$685,191	\$685,191	\$685,191
Non-Public School Pupil Transportation	\$174,253	\$174,253	\$174,253
Adult Education	\$260,256	\$260,256	\$260,256
Education Cost Sharing Grant*	\$35,166,433	\$35,390,494	\$35,390,494
Total Statutory Formula Grants	\$38,974,630	\$39,176,530	\$39,811,154
		<i>Difference From Governor</i>	\$634,625

Property Tax Relief **\$540,603**

Additional Special Education Funds **\$364,363**

* Includes some additional Priority School District Aid

Brookfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$11,818	\$12,014	\$12,475
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$35,878	\$36,977	\$36,977
Town Aid Road Fund Grant	\$139,980	\$139,980	\$150,019
Local Capital Improvement (LoCIP) Program	\$102,802	\$102,802	\$102,802
Public School Pupil Transportation	\$60,737	\$60,737	\$60,737
Non-Public School Pupil Transportation	\$4,166	\$4,166	\$4,166
Adult Education	\$2,211	\$2,211	\$2,211
Education Cost Sharing Grant*	\$1,199,247	\$1,202,507	\$1,202,507
Total Statutory Formula Grants	\$1,556,839	\$1,561,394	\$1,596,720
		<i>Difference From Governor</i>	\$35,326

Property Tax Relief **\$24,826**

Additional Special Education Funds **\$57,233**

* Includes some additional Priority School District Aid

Brooklyn

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$222,397	\$185,586	\$192,710
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$234,919	\$235,554	\$235,554
Town Aid Road Fund Grant	\$107,943	\$107,943	\$115,684
Local Capital Improvement (LoCIP) Program	\$70,063	\$70,063	\$70,063
Public School Pupil Transportation	\$292,439	\$292,439	\$292,439
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$26,294	\$26,294	\$26,294
Education Cost Sharing Grant*	\$5,998,064	\$6,014,369	\$6,014,369
Total Statutory Formula Grants	\$6,952,119	\$6,932,248	\$7,031,926
		<i>Difference From Governor</i>	\$99,678

Property Tax Relief **\$84,813**

Additional Special Education Funds **\$57,683**

* Includes some additional Priority School District Aid

Burlington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$36,234	\$53,062	\$55,098
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$33,058	\$37,450	\$37,450
Town Aid Road Fund Grant	\$112,653	\$112,653	\$120,732
Local Capital Improvement (LoCIP) Program	\$71,693	\$71,693	\$71,693
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$3,449,374	\$3,458,751	\$3,458,751
Total Statutory Formula Grants	\$3,703,013	\$3,733,609	\$3,769,030
		<i>Difference From Governor</i>	\$35,421

Property Tax Relief **\$25,305**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Canaan

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$112,841	\$116,463	\$120,934
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$15,176	\$14,486	\$14,486
Town Aid Road Fund Grant	\$70,639	\$70,639	\$75,705
Local Capital Improvement (LoCIP) Program	\$19,343	\$19,343	\$19,343
Public School Pupil Transportation	\$6,780	\$6,780	\$6,780
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$189,539	\$190,054	\$190,054
Total Statutory Formula Grants	\$414,319	\$417,766	\$429,373
		<i>Difference From Governor</i>	\$11,607

Property Tax Relief **\$2,071**

Additional Special Education Funds **\$16,465**

* Includes some additional Priority School District Aid

Canterbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$14,472	\$11,162	\$11,591
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$56,150	\$56,163	\$56,163
Town Aid Road Fund Grant	\$97,044	\$97,044	\$104,004
Local Capital Improvement (LoCIP) Program	\$56,925	\$56,925	\$56,925
Public School Pupil Transportation	\$202,308	\$202,308	\$202,308
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$9,947	\$9,947	\$9,947
Education Cost Sharing Grant*	\$4,331,257	\$4,343,031	\$4,343,031
Total Statutory Formula Grants	\$4,768,103	\$4,776,581	\$4,828,207
		<i>Difference From Governor</i>	\$51,626

Property Tax Relief **\$44,238**

Additional Special Education Funds **\$34,080**

* Includes some additional Priority School District Aid

Canton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,819	\$10,477	\$10,879
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$37,338	\$44,024	\$44,024
Town Aid Road Fund Grant	\$113,933	\$113,933	\$122,104
Local Capital Improvement (LoCIP) Program	\$64,757	\$64,757	\$64,757
Public School Pupil Transportation	\$102,203	\$102,203	\$102,203
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,987	\$1,987	\$1,987
Education Cost Sharing Grant*	\$2,531,225	\$2,546,057	\$2,546,057
Total Statutory Formula Grants	\$2,862,262	\$2,883,438	\$2,923,967
		<i>Difference From Governor</i>	\$40,529

Property Tax Relief **\$31,956**

Additional Special Education Funds **\$20,383**

* Includes some additional Priority School District Aid

Chaplin

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$78,052	\$79,941	\$83,010
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$128,390	\$132,074	\$132,074
Town Aid Road Fund Grant	\$83,487	\$83,487	\$89,474
Local Capital Improvement (LoCIP) Program	\$30,363	\$30,363	\$30,363
Public School Pupil Transportation	\$67,942	\$67,942	\$67,942
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,647	\$2,647	\$2,647
Education Cost Sharing Grant*	\$1,688,406	\$1,692,996	\$1,692,996
Total Statutory Formula Grants	\$2,079,288	\$2,089,450	\$2,127,685
		<i>Difference From Governor</i>	\$38,235

Property Tax Relief **\$29,179**

Additional Special Education Funds **\$12,140**

* Includes some additional Priority School District Aid

Cheshire

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,440,753	\$2,433,053	\$2,526,447
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$179,402	\$193,975
Mashantucket Pequot And Mohegan Fund Grant	\$1,676,085	\$2,100,945	\$2,100,945
Town Aid Road Fund Grant	\$195,873	\$195,873	\$209,920
Local Capital Improvement (LoCIP) Program	\$182,673	\$182,673	\$182,673
Public School Pupil Transportation	\$210,693	\$210,693	\$210,693
Non-Public School Pupil Transportation	\$23,965	\$23,965	\$23,965
Adult Education	\$19,833	\$19,833	\$19,833
Education Cost Sharing Grant*	\$7,569,061	\$7,589,637	\$7,589,637
Total Statutory Formula Grants	\$12,318,935	\$12,936,074	\$13,150,437
		<i>Difference From Governor</i>	\$214,363

Property Tax Relief **\$92,349**

Additional Special Education Funds **\$95,976**

* Includes some additional Priority School District Aid

Chester

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$13,543	\$13,839	\$14,370
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$20,728	\$22,988	\$22,988
Town Aid Road Fund Grant	\$84,255	\$84,255	\$90,297
Local Capital Improvement (LoCIP) Program	\$27,695	\$27,695	\$27,695
Public School Pupil Transportation	\$7,615	\$7,615	\$7,615
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$608,523	\$610,177	\$610,177
Total Statutory Formula Grants	\$762,359	\$766,569	\$783,816
		<i>Difference From Governor</i>	\$17,247

Property Tax Relief **\$10,673**

Additional Special Education Funds **\$7,079**

* Includes some additional Priority School District Aid

Clinton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$27,776	\$28,383	\$29,473
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$65,543	\$67,687	\$67,687
Town Aid Road Fund Grant	\$127,013	\$127,013	\$136,122
Local Capital Improvement (LoCIP) Program	\$90,362	\$90,362	\$90,362
Public School Pupil Transportation	\$131,205	\$131,205	\$131,205
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$3,146	\$3,146	\$3,146
Education Cost Sharing Grant*	\$5,916,055	\$5,932,138	\$5,932,138
Total Statutory Formula Grants	\$6,361,100	\$6,379,934	\$6,446,029
		<i>Difference From Governor</i>	\$66,095

Property Tax Relief **\$55,897**

Additional Special Education Funds **\$75,422**

* Includes some additional Priority School District Aid

Colchester

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$66,005	\$65,000	\$67,495
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$97,382	\$112,388	\$112,388
Town Aid Road Fund Grant	\$159,234	\$159,234	\$170,654
Local Capital Improvement (LoCIP) Program	\$119,956	\$119,956	\$119,956
Public School Pupil Transportation	\$458,812	\$458,812	\$458,812
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$21,140	\$21,140	\$21,140
Education Cost Sharing Grant*	\$11,465,346	\$11,503,712	\$11,503,712
Total Statutory Formula Grants	\$12,387,875	\$12,440,241	\$12,542,658
		<i>Difference From Governor</i>	\$102,417

Property Tax Relief **\$88,502**

Additional Special Education Funds **\$152,990**

* Includes some additional Priority School District Aid

Colebrook

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,306	\$4,250	\$4,413
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$16,205	\$17,115	\$17,115
Town Aid Road Fund Grant	\$84,208	\$84,208	\$90,247
Local Capital Improvement (LoCIP) Program	\$25,708	\$25,708	\$25,708
Public School Pupil Transportation	\$8,921	\$8,921	\$8,921
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$290	\$290	\$290
Education Cost Sharing Grant*	\$414,295	\$415,422	\$415,422
Total Statutory Formula Grants	\$553,933	\$555,914	\$566,847
		<i>Difference From Governor</i>	\$10,933

Property Tax Relief **\$4,731**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Columbia

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$11,075	\$10,863	\$11,280
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$31,858	\$33,339	\$33,339
Town Aid Road Fund Grant	\$89,836	\$89,836	\$96,279
Local Capital Improvement (LoCIP) Program	\$40,904	\$40,904	\$40,904
Public School Pupil Transportation	\$133,251	\$133,251	\$133,251
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,282	\$2,282	\$2,282
Education Cost Sharing Grant*	\$2,153,193	\$2,161,259	\$2,161,259
Total Statutory Formula Grants	\$2,462,399	\$2,471,735	\$2,499,740
		<i>Difference From Governor</i>	\$28,006

Property Tax Relief **\$21,146**

Additional Special Education Funds **\$26,947**

* Includes some additional Priority School District Aid

Cornwall

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$22,732	\$22,635	\$23,504
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$12,809	\$13,522	\$13,522
Town Aid Road Fund Grant	\$93,585	\$93,585	\$100,297
Local Capital Improvement (LoCIP) Program	\$33,283	\$33,283	\$33,283
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$60,765	\$60,930	\$60,930
Total Statutory Formula Grants	\$223,979	\$224,758	\$233,434
		<i>Difference From Governor</i>	\$8,675

Property Tax Relief

\$1,095

Additional Special Education Funds

\$0

* Includes some additional Priority School District Aid

Coventry

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$46,172	\$63,907	\$66,360
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$81,331	\$83,240	\$83,240
Town Aid Road Fund Grant	\$136,030	\$136,030	\$145,785
Local Capital Improvement (LoCIP) Program	\$102,289	\$102,289	\$102,289
Public School Pupil Transportation	\$277,568	\$277,568	\$277,568
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$9,547	\$9,547	\$9,547
Education Cost Sharing Grant*	\$7,697,708	\$7,718,634	\$7,718,634
Total Statutory Formula Grants	\$8,350,645	\$8,391,215	\$8,475,057
		<i>Difference From Governor</i>	\$83,842

Property Tax Relief **\$71,633**

Additional Special Education Funds **\$82,815**

* Includes some additional Priority School District Aid

Cromwell

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$20,554	\$16,425	\$17,056
Payment in Lieu of Taxes: Colleges and Hospitals	\$128,286	\$118,915	\$128,575
Mashantucket Pequot And Mohegan Fund Grant	\$88,329	\$87,580	\$87,580
Town Aid Road Fund Grant	\$126,124	\$126,124	\$135,169
Local Capital Improvement (LoCIP) Program	\$81,135	\$81,135	\$81,135
Public School Pupil Transportation	\$120,702	\$120,702	\$120,702
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$13,849	\$13,849	\$13,849
Education Cost Sharing Grant*	\$3,307,963	\$3,317,649	\$3,317,649
Total Statutory Formula Grants	\$3,886,942	\$3,882,378	\$3,957,409
		<i>Difference From Governor</i>	\$75,031

Property Tax Relief **\$55,695**

Additional Special Education Funds **\$31,180**

* Includes some additional Priority School District Aid

Danbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,577,574	\$1,763,709	\$1,831,410
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,354,195	\$1,179,812	\$1,275,656
Mashantucket Pequot And Mohegan Fund Grant	\$1,460,842	\$1,502,753	\$1,502,753
Town Aid Road Fund Grant	\$411,480	\$411,480	\$440,990
Local Capital Improvement (LoCIP) Program	\$510,150	\$510,150	\$510,150
Public School Pupil Transportation	\$740,347	\$740,347	\$740,347
Non-Public School Pupil Transportation	\$211,914	\$211,914	\$211,914
Adult Education	\$132,528	\$132,528	\$132,528
Education Cost Sharing Grant*	\$17,373,813	\$17,588,819	\$17,588,819
Total Statutory Formula Grants	\$23,772,842	\$24,041,512	\$24,688,572
		<i>Difference From Governor</i>	\$647,060

Property Tax Relief **\$454,006**

Additional Special Education Funds **\$204,626**

* Includes some additional Priority School District Aid

Darien

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$90,397	\$94,761	\$98,399
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$14,394	\$15,606	\$15,606
Town Aid Road Fund Grant	\$154,581	\$154,581	\$165,667
Local Capital Improvement (LoCIP) Program	\$110,955	\$110,955	\$110,955
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$55	\$55	\$55
Education Cost Sharing Grant*	\$1,028,588	\$1,031,384	\$1,031,384
Total Statutory Formula Grants	\$1,399,775	\$1,408,146	\$1,426,073
		<i>Difference From Governor</i>	\$17,927

Property Tax Relief **\$3,204**

Additional Special Education Funds **\$254,564**

* Includes some additional Priority School District Aid

Deep River

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$14,863	\$14,403	\$14,956
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$23,588	\$24,850	\$24,850
Town Aid Road Fund Grant	\$88,119	\$88,119	\$94,439
Local Capital Improvement (LoCIP) Program	\$31,910	\$31,910	\$31,910
Public School Pupil Transportation	\$23,426	\$23,426	\$23,426
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,543,923	\$1,548,120	\$1,548,120
Total Statutory Formula Grants	\$1,725,829	\$1,730,828	\$1,750,258
		<i>Difference From Govenor</i>	\$19,429

Property Tax Relief **\$12,557**

Additional Special Education Funds **\$18,289**

* Includes some additional Priority School District Aid

Derby

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$133,027	\$133,291	\$138,407
Payment in Lieu of Taxes: Colleges and Hospitals	\$893,945	\$863,731	\$933,897
Mashantucket Pequot And Mohegan Fund Grant	\$391,501	\$402,733	\$402,733
Town Aid Road Fund Grant	\$122,115	\$122,115	\$130,873
Local Capital Improvement (LoCIP) Program	\$102,981	\$102,981	\$102,981
Public School Pupil Transportation	\$167,378	\$167,378	\$167,378
Non-Public School Pupil Transportation	\$14,106	\$14,106	\$14,106
Adult Education	\$72,335	\$72,335	\$72,335
Education Cost Sharing Grant*	\$6,053,557	\$6,070,014	\$6,070,014
Total Statutory Formula Grants	\$7,950,945	\$7,948,684	\$8,138,546
		<i>Difference From Governor</i>	\$189,862

Property Tax Relief **\$105,822**

Additional Special Education Funds **\$88,006**

* Includes some additional Priority School District Aid

Durham

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$20,045	\$20,909	\$21,712
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$36,969	\$37,970	\$37,970
Town Aid Road Fund Grant	\$101,654	\$101,654	\$108,944
Local Capital Improvement (LoCIP) Program	\$54,338	\$54,338	\$54,338
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$3,397,618	\$3,406,854	\$3,406,854
Total Statutory Formula Grants	\$3,610,624	\$3,621,725	\$3,655,649
		<i>Difference From Governor</i>	\$33,924

Property Tax Relief **\$25,831**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

East Granby

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$667,451	\$662,666	\$688,103
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$91,886	\$78,411	\$78,411
Town Aid Road Fund Grant	\$88,326	\$88,326	\$94,660
Local Capital Improvement (LoCIP) Program	\$34,371	\$34,371	\$34,371
Public School Pupil Transportation	\$35,908	\$35,908	\$35,908
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$936	\$936	\$936
Education Cost Sharing Grant*	\$802,419	\$808,527	\$808,527
Total Statutory Formula Grants	\$1,721,297	\$1,709,145	\$1,757,528
		<i>Difference From Governor</i>	\$48,383

Property Tax Relief **\$16,612**

Additional Special Education Funds **\$35,840**

* Includes some additional Priority School District Aid

East Haddam

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$21,048	\$20,994	\$21,800
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$50,786	\$46,898	\$46,898
Town Aid Road Fund Grant	\$152,678	\$152,678	\$163,627
Local Capital Improvement (LoCIP) Program	\$90,579	\$90,579	\$90,579
Public School Pupil Transportation	\$146,104	\$146,104	\$146,104
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$5,278	\$5,278	\$5,278
Education Cost Sharing Grant*	\$3,098,985	\$3,108,920	\$3,108,920
Total Statutory Formula Grants	\$3,565,459	\$3,571,451	\$3,618,070
		<i>Difference From Governor</i>	\$46,619

Property Tax Relief **\$34,864**

Additional Special Education Funds **\$66,933**

* Includes some additional Priority School District Aid

East Hampton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$131,502	\$129,119	\$134,076
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$98,036	\$95,258	\$95,258
Town Aid Road Fund Grant	\$137,341	\$137,341	\$147,190
Local Capital Improvement (LoCIP) Program	\$98,344	\$98,344	\$98,344
Public School Pupil Transportation	\$296,837	\$296,837	\$296,837
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$25,693	\$25,693	\$25,693
Education Cost Sharing Grant*	\$6,389,227	\$6,439,142	\$6,439,142
Total Statutory Formula Grants	\$7,176,980	\$7,221,734	\$7,320,333
		<i>Difference From Governor</i>	\$98,599

Property Tax Relief **\$83,793**

Additional Special Education Funds **\$89,654**

* Includes some additional Priority School District Aid

East Hartford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,054,201	\$1,037,504	\$1,077,329
Payment in Lieu of Taxes: Colleges and Hospitals	\$9,114	\$8,668	\$9,372
Mashantucket Pequot And Mohegan Fund Grant	\$473,268	\$486,846	\$486,846
Town Aid Road Fund Grant	\$286,149	\$286,149	\$306,670
Local Capital Improvement (LoCIP) Program	\$417,852	\$417,852	\$417,852
Public School Pupil Transportation	\$852,994	\$852,994	\$852,994
Non-Public School Pupil Transportation	\$64,591	\$64,591	\$64,591
Adult Education	\$119,276	\$119,276	\$119,276
Education Cost Sharing Grant*	\$34,849,510	\$35,150,730	\$35,150,730
Total Statutory Formula Grants	\$38,126,955	\$38,424,609	\$39,018,579
		<i>Difference From Governor</i>	\$593,970

Property Tax Relief **\$532,919**

Additional Special Education Funds **\$196,971**

* Includes some additional Priority School District Aid

East Haven

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$356,195	\$381,549	\$396,194
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$299,880	\$287,889	\$287,889
Town Aid Road Fund Grant	\$194,787	\$194,787	\$208,756
Local Capital Improvement (LoCIP) Program	\$227,207	\$227,207	\$227,207
Public School Pupil Transportation	\$444,060	\$444,060	\$444,060
Non-Public School Pupil Transportation	\$27,365	\$27,365	\$27,365
Adult Education	\$369,493	\$369,493	\$369,493
Education Cost Sharing Grant*	\$16,750,356	\$16,795,891	\$16,795,891
Total Statutory Formula Grants	\$18,669,342	\$18,728,241	\$19,012,016
		<i>Difference From Governor</i>	\$283,775

Property Tax Relief **\$255,160**

Additional Special Education Funds **\$153,342**

* Includes some additional Priority School District Aid

East Lyme

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,152,480	\$1,146,902	\$1,190,926
Payment in Lieu of Taxes: Colleges and Hospitals	\$59,435	\$57,035	\$61,668
Mashantucket Pequot And Mohegan Fund Grant	\$442,230	\$511,570	\$511,570
Town Aid Road Fund Grant	\$148,796	\$148,796	\$159,467
Local Capital Improvement (LoCIP) Program	\$124,270	\$124,270	\$124,270
Public School Pupil Transportation	\$198,643	\$198,643	\$198,643
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$17,003	\$17,003	\$17,003
Education Cost Sharing Grant*	\$6,497,043	\$6,514,705	\$6,514,705
Total Statutory Formula Grants	\$8,639,901	\$8,718,924	\$8,842,541
		<i>Difference From Governor</i>	\$123,617

Property Tax Relief **\$64,289**

Additional Special Education Funds **\$118,927**

* Includes some additional Priority School District Aid

East Windsor

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$102,439	\$101,579	\$105,478
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$73,132	\$73,389	\$73,389
Town Aid Road Fund Grant	\$115,718	\$115,718	\$124,017
Local Capital Improvement (LoCIP) Program	\$74,068	\$74,068	\$74,068
Public School Pupil Transportation	\$186,138	\$186,138	\$186,138
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$9,806	\$9,806	\$9,806
Education Cost Sharing Grant*	\$4,550,093	\$4,584,774	\$4,584,774
Total Statutory Formula Grants	\$5,111,393	\$5,145,472	\$5,219,336
		<i>Difference From Governor</i>	\$73,864

Property Tax Relief **\$61,666**

Additional Special Education Funds **\$103,974**

* Includes some additional Priority School District Aid

Eastford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$9,963	\$10,205	\$10,597
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$23,713	\$23,224	\$23,224
Town Aid Road Fund Grant	\$74,392	\$74,392	\$79,727
Local Capital Improvement (LoCIP) Program	\$24,101	\$24,101	\$24,101
Public School Pupil Transportation	\$44,473	\$44,473	\$44,473
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,864	\$1,864	\$1,864
Education Cost Sharing Grant*	\$957,291	\$959,893	\$959,893
Total Statutory Formula Grants	\$1,135,798	\$1,138,152	\$1,154,791
		<i>Difference From Governor</i>	\$16,639

Property Tax Relief **\$10,912**

Additional Special Education Funds **\$15,748**

* Includes some additional Priority School District Aid

Easton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$54,328	\$56,279	\$58,439
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$15,912	\$16,359	\$16,359
Town Aid Road Fund Grant	\$101,420	\$101,420	\$108,693
Local Capital Improvement (LoCIP) Program	\$66,716	\$66,716	\$66,716
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$90	\$90	\$90
Education Cost Sharing Grant*	\$398,209	\$399,292	\$399,292
Total Statutory Formula Grants	\$637,479	\$640,960	\$654,360
		<i>Difference From Governor</i>	\$13,400

Property Tax Relief **\$3,966**

Additional Special Education Funds **\$7,380**

* Includes some additional Priority School District Aid

Ellington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$8,498	\$8,400	\$8,723
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$84,277	\$85,748	\$85,748
Town Aid Road Fund Grant	\$152,273	\$152,273	\$163,193
Local Capital Improvement (LoCIP) Program	\$101,431	\$101,431	\$101,431
Public School Pupil Transportation	\$316,542	\$316,542	\$316,542
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$12,669	\$12,669	\$12,669
Education Cost Sharing Grant*	\$8,001,644	\$8,023,396	\$8,023,396
Total Statutory Formula Grants	\$8,677,334	\$8,700,459	\$8,785,873
		<i>Difference From Governor</i>	\$85,414

Property Tax Relief **\$74,171**

Additional Special Education Funds **\$92,393**

* Includes some additional Priority School District Aid

Enfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,691,703	\$1,672,183	\$1,736,370
Payment in Lieu of Taxes: Colleges and Hospitals	\$39,896	\$38,052	\$41,143
Mashantucket Pequot And Mohegan Fund Grant	\$1,515,129	\$1,773,990	\$1,773,990
Town Aid Road Fund Grant	\$271,155	\$271,155	\$290,601
Local Capital Improvement (LoCIP) Program	\$358,805	\$358,805	\$358,805
Public School Pupil Transportation	\$765,598	\$765,598	\$765,598
Non-Public School Pupil Transportation	\$170,059	\$170,059	\$170,059
Adult Education	\$75,107	\$75,107	\$75,107
Education Cost Sharing Grant*	\$24,196,003	\$24,339,063	\$24,339,063
Total Statutory Formula Grants	\$29,083,455	\$29,464,012	\$30,010,017
		<i>Difference From Governor</i>	\$546,006

Property Tax Relief **\$459,281**

Additional Special Education Funds **\$269,636**

* Includes some additional Priority School District Aid

Essex

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$7,649	\$7,656	\$7,950
Payment in Lieu of Taxes: Colleges and Hospitals	\$13,453	\$12,984	\$14,039
Mashantucket Pequot And Mohegan Fund Grant	\$20,923	\$22,249	\$22,249
Town Aid Road Fund Grant	\$96,993	\$96,993	\$103,949
Local Capital Improvement (LoCIP) Program	\$41,718	\$41,718	\$41,718
Public School Pupil Transportation	\$1,501	\$1,501	\$1,501
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$274,406	\$275,152	\$275,152
Total Statutory Formula Grants	\$456,643	\$458,253	\$474,264
		<i>Difference From Governor</i>	\$16,011

Property Tax Relief **\$7,706**

Additional Special Education Funds **\$10,363**

* Includes some additional Priority School District Aid

Fairfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$38,825	\$39,591	\$41,110
Payment in Lieu of Taxes: Colleges and Hospitals	\$2,700,669	\$2,655,539	\$2,871,266
Mashantucket Pequot And Mohegan Fund Grant	\$503,253	\$512,200	\$512,200
Town Aid Road Fund Grant	\$325,658	\$325,658	\$349,013
Local Capital Improvement (LoCIP) Program	\$370,459	\$370,459	\$370,459
Public School Pupil Transportation	\$48,646	\$48,646	\$48,646
Non-Public School Pupil Transportation	\$10,331	\$10,331	\$10,331
Adult Education	\$12,003	\$12,003	\$12,003
Education Cost Sharing Grant*	\$2,405,989	\$2,412,530	\$2,412,530
Total Statutory Formula Grants	\$6,415,833	\$6,386,957	\$6,679,226
		<i>Difference From Governor</i>	\$292,269

Property Tax Relief **\$51,668**

Additional Special Education Funds **\$233,200**

* Includes some additional Priority School District Aid

Farmington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,812,593	\$2,886,511	\$2,997,311
Payment in Lieu of Taxes: Colleges and Hospitals	\$35,041	\$33,863	\$36,614
Mashantucket Pequot And Mohegan Fund Grant	\$424,137	\$387,705	\$387,705
Town Aid Road Fund Grant	\$175,335	\$175,335	\$187,909
Local Capital Improvement (LoCIP) Program	\$135,221	\$135,221	\$135,221
Public School Pupil Transportation	\$55,788	\$55,788	\$55,788
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,776	\$2,776	\$2,776
Education Cost Sharing Grant*	\$1,089,201	\$1,092,162	\$1,092,162
Total Statutory Formula Grants	\$4,730,092	\$4,769,361	\$4,934,778
		<i>Difference From Governor</i>	\$165,418

Property Tax Relief **\$39,292**

Additional Special Education Funds **\$72,752**

* Includes some additional Priority School District Aid

Franklin

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$17,627	\$19,015	\$19,745
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$21,000	\$25,347	\$25,347
Town Aid Road Fund Grant	\$53,618	\$53,618	\$57,463
Local Capital Improvement (LoCIP) Program	\$17,334	\$17,334	\$17,334
Public School Pupil Transportation	\$40,161	\$40,161	\$40,161
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,386	\$2,386	\$2,386
Education Cost Sharing Grant*	\$807,583	\$809,778	\$809,778
Total Statutory Formula Grants	\$959,709	\$967,639	\$982,552
		<i>Difference From Governor</i>	\$14,913

Property Tax Relief **\$10,338**

Additional Special Education Funds **\$10,190**

* Includes some additional Priority School District Aid

Glastonbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$56,137	\$60,812	\$63,147
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$69,340	\$66,349	\$66,349
Town Aid Road Fund Grant	\$220,051	\$220,051	\$235,832
Local Capital Improvement (LoCIP) Program	\$197,114	\$197,114	\$197,114
Public School Pupil Transportation	\$161,112	\$161,112	\$161,112
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$4,951	\$4,951	\$4,951
Education Cost Sharing Grant*	\$3,890,636	\$3,907,727	\$3,907,727
Total Statutory Formula Grants	\$4,599,342	\$4,618,117	\$4,690,776
		<i>Difference From Governor</i>	\$72,659

Property Tax Relief **\$54,544**

Additional Special Education Funds **\$196,151**

* Includes some additional Priority School District Aid

Goshen

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$26,964	\$25,691	\$26,678
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$17,331	\$17,123	\$17,123
Town Aid Road Fund Grant	\$114,036	\$114,036	\$122,214
Local Capital Improvement (LoCIP) Program	\$43,064	\$43,064	\$43,064
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$163,891	\$164,337	\$164,337
Total Statutory Formula Grants	\$365,286	\$364,251	\$378,154
		<i>Difference From Governor</i>	\$13,903

Property Tax Relief **\$4,739**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Granby

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$17,196	\$17,290	\$17,954
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$46,663	\$45,568	\$45,568
Town Aid Road Fund Grant	\$120,388	\$120,388	\$129,022
Local Capital Improvement (LoCIP) Program	\$82,442	\$82,442	\$82,442
Public School Pupil Transportation	\$112,125	\$112,125	\$112,125
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,378	\$2,378	\$2,378
Education Cost Sharing Grant*	\$4,196,968	\$4,225,049	\$4,225,049
Total Statutory Formula Grants	\$4,578,160	\$4,605,240	\$4,648,055
		<i>Difference From Governor</i>	\$42,815

Property Tax Relief **\$33,518**

Additional Special Education Funds **\$29,274**

* Includes some additional Priority School District Aid

Greenwich

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$22,800	\$22,706	\$23,577
Payment in Lieu of Taxes: Colleges and Hospitals	\$703,024	\$810,868	\$876,741
Mashantucket Pequot And Mohegan Fund Grant	\$133,920	\$156,433	\$156,433
Town Aid Road Fund Grant	\$341,066	\$341,066	\$365,526
Local Capital Improvement (LoCIP) Program	\$328,958	\$328,958	\$328,958
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$2,291,004	\$2,297,232	\$2,297,232
Total Statutory Formula Grants	\$3,821,576	\$3,958,067	\$4,056,338
		<i>Difference From Governor</i>	\$98,271

Property Tax Relief **\$7,067**

Additional Special Education Funds **\$358,603**

* Includes some additional Priority School District Aid

Griswold

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$43,154	\$42,230	\$43,851
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$130,717	\$151,737	\$151,737
Town Aid Road Fund Grant	\$87,277	\$87,277	\$93,536
Local Capital Improvement (LoCIP) Program	\$97,851	\$97,851	\$97,851
Public School Pupil Transportation	\$400,272	\$400,272	\$400,272
Non-Public School Pupil Transportation	\$3,655	\$3,655	\$3,655
Adult Education	\$53,119	\$53,119	\$53,119
Education Cost Sharing Grant*	\$9,484,667	\$9,510,451	\$9,510,451
Total Statutory Formula Grants	\$10,300,712	\$10,346,592	\$10,478,464
		<i>Difference From Governor</i>	\$131,872

Property Tax Relief **\$123,992**

Additional Special Education Funds **\$91,562**

* Includes some additional Priority School District Aid

Groton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,669,746	\$1,644,687	\$1,707,819
Payment in Lieu of Taxes: Colleges and Hospitals	\$17,410	\$48,117	\$52,025
Mashantucket Pequot And Mohegan Fund Grant	\$1,845,423	\$2,134,779	\$2,134,779
Town Aid Road Fund Grant	\$183,316	\$183,316	\$196,463
Local Capital Improvement (LoCIP) Program	\$231,580	\$231,580	\$231,580
Public School Pupil Transportation	\$510,013	\$510,013	\$510,013
Non-Public School Pupil Transportation	\$41,177	\$41,177	\$41,177
Adult Education	\$92,566	\$92,566	\$92,566
Education Cost Sharing Grant*	\$23,218,056	\$23,281,173	\$23,281,173
Total Statutory Formula Grants	\$27,809,287	\$28,167,408	\$28,465,210
		<i>Difference From Governor</i>	\$297,802

Property Tax Relief **\$217,615**

Additional Special Education Funds **\$199,470**

* Includes some additional Priority School District Aid

Guilford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$15,580	\$15,418	\$16,010
Payment in Lieu of Taxes: Colleges and Hospitals	\$24,153	\$23,050	\$24,923
Mashantucket Pequot And Mohegan Fund Grant	\$53,742	\$52,289	\$52,289
Town Aid Road Fund Grant	\$170,546	\$170,546	\$182,777
Local Capital Improvement (LoCIP) Program	\$139,083	\$139,083	\$139,083
Public School Pupil Transportation	\$70,055	\$70,055	\$70,055
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,367	\$2,367	\$2,367
Education Cost Sharing Grant*	\$2,798,960	\$2,806,569	\$2,806,569
Total Statutory Formula Grants	\$3,274,486	\$3,279,378	\$3,330,451
		<i>Difference From Governor</i>	\$51,073

Property Tax Relief **\$36,378**

Additional Special Education Funds **\$100,998**

* Includes some additional Priority School District Aid

Haddam

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$140,255	\$141,804	\$147,247
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$38,801	\$36,598	\$36,598
Town Aid Road Fund Grant	\$109,034	\$109,034	\$116,853
Local Capital Improvement (LoCIP) Program	\$72,023	\$72,023	\$72,023
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,167,724	\$1,178,623	\$1,178,623
Total Statutory Formula Grants	\$1,527,837	\$1,538,082	\$1,574,952
		<i>Difference From Governor</i>	\$36,870

Property Tax Relief **\$23,607**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Hamden

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$606,759	\$615,839	\$639,478
Payment in Lieu of Taxes: Colleges and Hospitals	\$2,221,168	\$2,223,740	\$2,404,389
Mashantucket Pequot And Mohegan Fund Grant	\$1,442,457	\$1,483,841	\$1,483,841
Town Aid Road Fund Grant	\$326,805	\$326,805	\$350,242
Local Capital Improvement (LoCIP) Program	\$418,408	\$418,408	\$418,408
Public School Pupil Transportation	\$987,144	\$987,144	\$987,144
Non-Public School Pupil Transportation	\$181,979	\$181,979	\$181,979
Adult Education	\$177,557	\$177,557	\$177,557
Education Cost Sharing Grant*	\$19,314,594	\$19,465,692	\$19,465,692
Total Statutory Formula Grants	\$25,676,871	\$25,881,005	\$26,479,176
		<i>Difference From Governor</i>	\$598,171

Property Tax Relief **\$370,446**

Additional Special Education Funds **\$206,558**

* Includes some additional Priority School District Aid

Hampton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$42,387	\$42,225	\$43,846
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$24,714	\$27,314	\$27,314
Town Aid Road Fund Grant	\$82,406	\$82,406	\$88,316
Local Capital Improvement (LoCIP) Program	\$30,558	\$30,558	\$30,558
Public School Pupil Transportation	\$42,598	\$42,598	\$42,598
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,349	\$1,349	\$1,349
Education Cost Sharing Grant*	\$1,223,885	\$1,227,212	\$1,227,212
Total Statutory Formula Grants	\$1,447,898	\$1,453,662	\$1,476,243
		<i>Difference From Governor</i>	\$22,581

Property Tax Relief **\$15,050**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Hartford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$7,915,010	\$9,029,862	\$9,376,477
Payment in Lieu of Taxes: Colleges and Hospitals	\$19,527,397	\$19,546,543	\$21,134,437
Mashantucket Pequot And Mohegan Fund Grant	\$10,582,919	\$10,758,880	\$10,758,880
Town Aid Road Fund Grant	\$617,743	\$617,743	\$662,045
Local Capital Improvement (LoCIP) Program	\$1,891,674	\$1,891,674	\$1,891,674
Public School Pupil Transportation	\$2,376,571	\$2,376,571	\$2,376,571
Non-Public School Pupil Transportation	\$18,952	\$18,952	\$18,952
Adult Education	\$3,746,695	\$3,746,695	\$3,746,695
Education Cost Sharing Grant*	\$169,651,864	\$170,113,053	\$170,113,053
Total Statutory Formula Grants	\$216,328,824	\$218,099,972	\$225,002,074
		<i>Difference From Governor</i>	\$6,902,102

Property Tax Relief **\$4,923,291**

Additional Special Education Funds **\$1,232,899**

* Includes some additional Priority School District Aid

Hartland

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$173,739	\$167,158	\$173,575
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$31,009	\$26,250	\$26,250
Town Aid Road Fund Grant	\$61,199	\$61,199	\$65,588
Local Capital Improvement (LoCIP) Program	\$20,163	\$20,163	\$20,163
Public School Pupil Transportation	\$58,401	\$58,401	\$58,401
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,690	\$1,690	\$1,690
Education Cost Sharing Grant*	\$1,222,477	\$1,225,800	\$1,225,800
Total Statutory Formula Grants	\$1,568,678	\$1,560,662	\$1,582,205
		<i>Difference From Governor</i>	\$21,543

Property Tax Relief **\$10,738**

Additional Special Education Funds **\$4,162**

* Includes some additional Priority School District Aid

Harwinton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$7,973	\$7,671	\$7,965
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$28,753	\$32,250	\$32,250
Town Aid Road Fund Grant	\$99,251	\$99,251	\$106,369
Local Capital Improvement (LoCIP) Program	\$51,050	\$51,050	\$51,050
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$2,380,996	\$2,387,469	\$2,387,469
Total Statutory Formula Grants	\$2,568,023	\$2,577,691	\$2,605,147
		<i>Difference From Governor</i>	\$27,456

Property Tax Relief **\$20,044**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Hebron

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$14,691	\$14,925	\$15,498
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$46,219	\$48,473	\$48,473
Town Aid Road Fund Grant	\$108,217	\$108,217	\$115,978
Local Capital Improvement (LoCIP) Program	\$70,758	\$70,758	\$70,758
Public School Pupil Transportation	\$83,488	\$83,488	\$83,488
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$5,660,157	\$5,687,166	\$5,687,166
Total Statutory Formula Grants	\$5,983,530	\$6,013,027	\$6,057,818
		<i>Difference From Governor</i>	\$44,791

Property Tax Relief **\$36,457**

Additional Special Education Funds **\$10,238**

* Includes some additional Priority School District Aid

Kent

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$109,316	\$112,816	\$117,147
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$15,969	\$16,252	\$16,252
Town Aid Road Fund Grant	\$111,967	\$111,967	\$119,997
Local Capital Improvement (LoCIP) Program	\$41,984	\$41,984	\$41,984
Public School Pupil Transportation	\$884	\$884	\$884
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$125,003	\$125,342	\$125,342
Total Statutory Formula Grants	\$405,123	\$409,246	\$425,464
		<i>Difference From Governor</i>	\$16,218

Property Tax Relief **\$3,858**

Additional Special Education Funds **\$7,484**

* Includes some additional Priority School District Aid

Killingly

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$247,967	\$253,803	\$263,546
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$268,195	\$255,611	\$255,611
Town Aid Road Fund Grant	\$163,674	\$163,674	\$175,412
Local Capital Improvement (LoCIP) Program	\$146,497	\$146,497	\$146,497
Public School Pupil Transportation	\$366,441	\$366,441	\$366,441
Non-Public School Pupil Transportation	\$19,586	\$19,586	\$19,586
Adult Education	\$81,487	\$81,487	\$81,487
Education Cost Sharing Grant*	\$13,633,427	\$13,670,489	\$13,670,489
Total Statutory Formula Grants	\$14,927,274	\$14,957,589	\$15,178,901
		<i>Difference From Governor</i>	\$221,312

Property Tax Relief **\$199,832**

Additional Special Education Funds **\$202,374**

* Includes some additional Priority School District Aid

Killingworth

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$142,553	\$147,274	\$152,927
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$32,991	\$30,674	\$30,674
Town Aid Road Fund Grant	\$110,392	\$110,392	\$118,309
Local Capital Improvement (LoCIP) Program	\$54,368	\$54,368	\$54,368
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$2,038,128	\$2,043,668	\$2,043,668
Total Statutory Formula Grants	\$2,378,432	\$2,386,376	\$2,417,042
		<i>Difference From Governor</i>	\$30,666

Property Tax Relief **\$17,096**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Lebanon

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$37,978	\$37,951	\$39,408
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$55,973	\$62,866	\$62,866
Town Aid Road Fund Grant	\$134,955	\$134,955	\$144,633
Local Capital Improvement (LoCIP) Program	\$74,621	\$74,621	\$74,621
Public School Pupil Transportation	\$204,848	\$204,848	\$204,848
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$7,038	\$7,038	\$7,038
Education Cost Sharing Grant*	\$4,637,572	\$4,650,179	\$4,650,179
Total Statutory Formula Grants	\$5,152,986	\$5,172,459	\$5,234,614
		<i>Difference From Governor</i>	\$62,155

Property Tax Relief **\$51,020**

Additional Special Education Funds **\$31,697**

* Includes some additional Priority School District Aid

Ledyard

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$58,677	\$80,035	\$83,107
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$861,415	\$983,275	\$983,275
Town Aid Road Fund Grant	\$136,963	\$136,963	\$146,785
Local Capital Improvement (LoCIP) Program	\$120,617	\$120,617	\$120,617
Public School Pupil Transportation	\$336,276	\$336,276	\$336,276
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$19,198	\$19,198	\$19,198
Education Cost Sharing Grant*	\$10,515,338	\$10,543,923	\$10,543,923
Total Statutory Formula Grants	\$12,048,483	\$12,220,287	\$12,333,857
		<i>Difference From Governor</i>	\$113,571

Property Tax Relief **\$100,676**

Additional Special Education Funds **\$125,199**

* Includes some additional Priority School District Aid

Lisbon

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$5,635	\$5,422	\$5,630
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$43,597	\$48,871	\$48,871
Town Aid Road Fund Grant	\$76,884	\$76,884	\$82,398
Local Capital Improvement (LoCIP) Program	\$32,076	\$32,076	\$32,076
Public School Pupil Transportation	\$135,973	\$135,973	\$135,973
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$10,688	\$10,688	\$10,688
Education Cost Sharing Grant*	\$3,453,381	\$3,462,769	\$3,462,769
Total Statutory Formula Grants	\$3,758,234	\$3,772,683	\$3,809,615
		<i>Difference From Governor</i>	\$36,932

Property Tax Relief **\$31,210**

Additional Special Education Funds **\$9,363**

* Includes some additional Priority School District Aid

Litchfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$115,304	\$117,963	\$122,491
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$35,953	\$41,193	\$41,193
Town Aid Road Fund Grant	\$157,078	\$157,078	\$168,343
Local Capital Improvement (LoCIP) Program	\$85,547	\$85,547	\$85,547
Public School Pupil Transportation	\$57,686	\$57,686	\$57,686
Non-Public School Pupil Transportation	\$31	\$31	\$31
Adult Education	\$1,353	\$1,353	\$1,353
Education Cost Sharing Grant*	\$1,143,323	\$1,146,431	\$1,146,431
Total Statutory Formula Grants	\$1,596,275	\$1,607,282	\$1,652,166
		<i>Difference From Governor</i>	\$44,884

Property Tax Relief **\$29,091**

Additional Special Education Funds **\$17,526**

* Includes some additional Priority School District Aid

Lyme

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$21,142	\$21,353	\$22,173
Payment in Lieu of Taxes: Colleges and Hospitals	\$242	\$236	\$255
Mashantucket Pequot And Mohegan Fund Grant	\$13,069	\$13,885	\$13,885
Town Aid Road Fund Grant	\$77,180	\$77,180	\$82,715
Local Capital Improvement (LoCIP) Program	\$26,105	\$26,105	\$26,105
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$104,926	\$105,211	\$105,211
Total Statutory Formula Grants	\$242,664	\$243,971	\$251,768
		<i>Difference From Governor</i>	\$7,797

Property Tax Relief **\$1,423**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Madison

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$522,245	\$539,240	\$559,939
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$83,750	\$72,617	\$72,617
Town Aid Road Fund Grant	\$149,906	\$149,906	\$160,657
Local Capital Improvement (LoCIP) Program	\$113,307	\$113,307	\$113,307
Public School Pupil Transportation	\$44,206	\$44,206	\$44,206
Non-Public School Pupil Transportation	\$1,849	\$1,849	\$1,849
Adult Education	\$1,883	\$1,883	\$1,883
Education Cost Sharing Grant*	\$1,106,512	\$1,109,520	\$1,109,520
Total Statutory Formula Grants	\$2,023,657	\$2,032,528	\$2,086,408
		<i>Difference From Governor</i>	\$53,880

Property Tax Relief **\$22,430**

Additional Special Education Funds **\$105,899**

* Includes some additional Priority School District Aid

Manchester

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$895,755	\$909,615	\$944,530
Payment in Lieu of Taxes: Colleges and Hospitals	\$872,772	\$854,618	\$924,044
Mashantucket Pequot And Mohegan Fund Grant	\$918,816	\$945,177	\$945,177
Town Aid Road Fund Grant	\$312,492	\$312,492	\$334,903
Local Capital Improvement (LoCIP) Program	\$406,768	\$406,768	\$406,768
Public School Pupil Transportation	\$529,387	\$529,387	\$529,387
Non-Public School Pupil Transportation	\$75,090	\$75,090	\$75,090
Adult Education	\$225,643	\$225,643	\$225,643
Education Cost Sharing Grant*	\$26,198,826	\$26,278,814	\$26,278,814
Total Statutory Formula Grants	\$30,435,549	\$30,537,603	\$31,033,736
		<i>Difference From Governor</i>	\$496,133

Property Tax Relief **\$369,380**

Additional Special Education Funds **\$315,759**

* Includes some additional Priority School District Aid

Mansfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$7,703,004	\$7,316,810	\$7,597,668
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$1,436,767	\$1,256,558	\$1,256,558
Town Aid Road Fund Grant	\$186,038	\$186,038	\$199,380
Local Capital Improvement (LoCIP) Program	\$174,061	\$174,061	\$174,061
Public School Pupil Transportation	\$240,856	\$240,856	\$240,856
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$8,780,560	\$8,804,430	\$8,804,430
Total Statutory Formula Grants	\$18,521,286	\$17,978,753	\$18,632,358
		<i>Difference From Governor</i>	\$653,605

Property Tax Relief **\$359,404**

Additional Special Education Funds **\$13,255**

* Includes some additional Priority School District Aid

Marlborough

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$20,785	\$20,962	\$21,767
Payment in Lieu of Taxes: Colleges and Hospitals	\$2,394	\$2,328	\$2,517
Mashantucket Pequot And Mohegan Fund Grant	\$27,865	\$29,602	\$29,602
Town Aid Road Fund Grant	\$94,167	\$94,167	\$100,920
Local Capital Improvement (LoCIP) Program	\$51,053	\$51,053	\$51,053
Public School Pupil Transportation	\$36,503	\$36,503	\$36,503
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$2,733,846	\$2,741,278	\$2,741,278
Total Statutory Formula Grants	\$2,966,613	\$2,975,893	\$3,000,607
		<i>Difference From Governor</i>	\$24,714

Property Tax Relief **\$16,967**

Additional Special Education Funds **\$3,516**

* Includes some additional Priority School District Aid

Meriden

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$574,678	\$570,889	\$592,803
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,028,034	\$1,167,797	\$1,262,665
Mashantucket Pequot And Mohegan Fund Grant	\$1,393,203	\$1,433,173	\$1,433,173
Town Aid Road Fund Grant	\$329,030	\$329,030	\$352,627
Local Capital Improvement (LoCIP) Program	\$529,441	\$529,441	\$529,441
Public School Pupil Transportation	\$1,000,619	\$1,000,619	\$1,000,619
Non-Public School Pupil Transportation	\$244,225	\$244,225	\$244,225
Adult Education	\$990,692	\$990,692	\$990,692
Education Cost Sharing Grant*	\$46,345,746	\$46,584,133	\$46,584,133
Total Statutory Formula Grants	\$52,435,667	\$52,849,999	\$53,807,452
		<i>Difference From Governor</i>	\$957,453

Property Tax Relief **\$817,075**

Additional Special Education Funds **\$401,528**

* Includes some additional Priority School District Aid

Middlebury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$6,573	\$11,245	\$11,677
Payment in Lieu of Taxes: Colleges and Hospitals	\$35,416	\$32,570	\$35,216
Mashantucket Pequot And Mohegan Fund Grant	\$30,293	\$31,422	\$31,422
Town Aid Road Fund Grant	\$96,538	\$96,538	\$103,461
Local Capital Improvement (LoCIP) Program	\$54,004	\$54,004	\$54,004
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$431,711	\$432,884	\$432,884
Total Statutory Formula Grants	\$654,536	\$658,663	\$682,302
		<i>Difference From Governor</i>	\$23,639

Property Tax Relief **\$13,638**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Middlefield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$13,340	\$13,452	\$13,968
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$31,347	\$32,621	\$32,621
Town Aid Road Fund Grant	\$85,842	\$85,842	\$91,998
Local Capital Improvement (LoCIP) Program	\$33,655	\$33,655	\$33,655
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,756,188	\$1,764,710	\$1,764,710
Total Statutory Formula Grants	\$1,920,372	\$1,930,280	\$1,957,373
		<i>Difference From Governor</i>	\$27,093

Property Tax Relief \$20,420

Additional Special Education Funds \$0

* Includes some additional Priority School District Aid

Middletown

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$3,673,084	\$2,994,813	\$3,109,989
Payment in Lieu of Taxes: Colleges and Hospitals	\$4,868,108	\$5,579,790	\$6,033,073
Mashantucket Pequot And Mohegan Fund Grant	\$1,925,027	\$1,980,256	\$1,980,256
Town Aid Road Fund Grant	\$292,538	\$292,538	\$313,518
Local Capital Improvement (LoCIP) Program	\$315,411	\$315,411	\$315,411
Public School Pupil Transportation	\$867,546	\$867,546	\$867,546
Non-Public School Pupil Transportation	\$132,537	\$132,537	\$132,537
Adult Education	\$1,136,482	\$1,136,482	\$1,136,482
Education Cost Sharing Grant*	\$13,485,116	\$13,603,625	\$13,603,625
Total Statutory Formula Grants	\$26,695,849	\$26,902,998	\$27,805,646
		<i>Difference From Governor</i>	\$902,648

Property Tax Relief **\$313,209**

Additional Special Education Funds **\$247,999**

* Includes some additional Priority School District Aid

Milford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$558,330	\$551,130	\$572,286
Payment in Lieu of Taxes: Colleges and Hospitals	\$409,844	\$416,959	\$450,831
Mashantucket Pequot And Mohegan Fund Grant	\$612,881	\$630,465	\$630,465
Town Aid Road Fund Grant	\$295,582	\$295,582	\$316,780
Local Capital Improvement (LoCIP) Program	\$378,052	\$378,052	\$378,052
Public School Pupil Transportation	\$209,131	\$209,131	\$209,131
Non-Public School Pupil Transportation	\$37,677	\$37,677	\$37,677
Adult Education	\$27,179	\$27,179	\$27,179
Education Cost Sharing Grant*	\$9,816,571	\$9,843,256	\$9,843,256
Total Statutory Formula Grants	\$12,345,248	\$12,389,431	\$12,627,794
		<i>Difference From Governor</i>	\$238,363

Property Tax Relief **\$162,138**

Additional Special Education Funds **\$81,893**

* Includes some additional Priority School District Aid

Monroe

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,015	\$10,129	\$10,517
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$51,727	\$61,194	\$61,194
Town Aid Road Fund Grant	\$165,310	\$165,310	\$177,165
Local Capital Improvement (LoCIP) Program	\$135,066	\$135,066	\$135,066
Public School Pupil Transportation	\$130,310	\$130,310	\$130,310
Non-Public School Pupil Transportation	\$8,134	\$8,134	\$8,134
Adult Education	\$9,779	\$9,779	\$9,779
Education Cost Sharing Grant*	\$5,668,371	\$5,683,780	\$5,683,780
Total Statutory Formula Grants	\$6,178,712	\$6,203,702	\$6,265,274
		<i>Difference From Governor</i>	\$61,572

Property Tax Relief **\$49,328**

Additional Special Education Funds **\$68,276**

* Includes some additional Priority School District Aid

Montville

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,257,110	\$1,262,820	\$1,311,294
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$1,728,667	\$2,139,206	\$2,139,206
Town Aid Road Fund Grant	\$155,739	\$155,739	\$166,908
Local Capital Improvement (LoCIP) Program	\$153,215	\$153,215	\$153,215
Public School Pupil Transportation	\$480,531	\$480,531	\$480,531
Non-Public School Pupil Transportation	\$14,360	\$14,360	\$14,360
Adult Education	\$29,379	\$29,379	\$29,379
Education Cost Sharing Grant*	\$10,745,166	\$10,774,376	\$10,774,376
Total Statutory Formula Grants	\$14,564,167	\$15,009,626	\$15,244,209
		<i>Difference From Governor</i>	\$234,583

Property Tax Relief **\$174,940**

Additional Special Education Funds **\$69,958**

* Includes some additional Priority School District Aid

Morris

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$18,773	\$25,593	\$26,575
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$17,491	\$18,335	\$18,335
Town Aid Road Fund Grant	\$74,994	\$74,994	\$80,372
Local Capital Improvement (LoCIP) Program	\$22,279	\$22,279	\$22,279
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$602,045	\$603,682	\$603,682
Total Statutory Formula Grants	\$735,582	\$744,883	\$757,210
		<i>Difference From Governor</i>	\$12,327

Property Tax Relief **\$5,966**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Naugatuck

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$65,787	\$66,336	\$68,882
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$373,417	\$342,485	\$342,485
Town Aid Road Fund Grant	\$206,805	\$206,805	\$221,636
Local Capital Improvement (LoCIP) Program	\$250,279	\$250,279	\$250,279
Public School Pupil Transportation	\$545,952	\$545,952	\$545,952
Non-Public School Pupil Transportation	\$70,437	\$70,437	\$70,437
Adult Education	\$159,089	\$159,089	\$159,089
Education Cost Sharing Grant*	\$25,828,222	\$25,898,435	\$25,898,435
Total Statutory Formula Grants	\$27,499,988	\$27,539,817	\$27,891,120
		<i>Difference From Governor</i>	\$351,302

Property Tax Relief **\$333,925**

Additional Special Education Funds **\$216,454**

* Includes some additional Priority School District Aid

New Britain

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,581,520	\$4,317,411	\$4,483,136
Payment in Lieu of Taxes: Colleges and Hospitals	\$3,911,423	\$3,591,986	\$3,883,787
Mashantucket Pequot And Mohegan Fund Grant	\$3,530,733	\$3,632,029	\$3,632,029
Town Aid Road Fund Grant	\$383,582	\$383,582	\$411,091
Local Capital Improvement (LoCIP) Program	\$953,430	\$953,430	\$953,430
Public School Pupil Transportation	\$2,394,710	\$2,394,710	\$2,394,710
Non-Public School Pupil Transportation	\$560,927	\$560,927	\$560,927
Adult Education	\$859,740	\$859,740	\$859,740
Education Cost Sharing Grant*	\$63,626,013	\$64,119,355	\$64,119,355
Total Statutory Formula Grants	\$80,802,079	\$80,813,170	\$83,115,925
		<i>Difference From Governor</i>	\$2,302,755

Property Tax Relief **\$1,817,720**

Additional Special Education Funds **\$506,314**

* Includes some additional Priority School District Aid

New Canaan

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$54,005	\$54,973	\$57,083
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$14,201	\$15,099	\$15,099
Town Aid Road Fund Grant	\$154,217	\$154,217	\$165,277
Local Capital Improvement (LoCIP) Program	\$117,502	\$117,502	\$117,502
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$11	\$11	\$11
Education Cost Sharing Grant*	\$971,816	\$974,458	\$974,458
Total Statutory Formula Grants	\$1,312,555	\$1,317,064	\$1,332,926
		<i>Difference From Governor</i>	\$15,862

Property Tax Relief **\$2,692**

Additional Special Education Funds **\$107,570**

* Includes some additional Priority School District Aid

New Fairfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$14,851	\$16,049	\$16,665
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$39,615	\$40,333	\$40,333
Town Aid Road Fund Grant	\$129,522	\$129,522	\$138,811
Local Capital Improvement (LoCIP) Program	\$79,645	\$79,645	\$79,645
Public School Pupil Transportation	\$62,360	\$62,360	\$62,360
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,498	\$2,498	\$2,498
Education Cost Sharing Grant*	\$4,007,018	\$4,017,911	\$4,017,911
Total Statutory Formula Grants	\$4,335,509	\$4,348,318	\$4,386,445
		<i>Difference From Governor</i>	\$38,127

Property Tax Relief **\$28,222**

Additional Special Education Funds **\$57,059**

* Includes some additional Priority School District Aid

New Hartford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$17,325	\$17,423	\$18,092
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$34,092	\$38,105	\$38,105
Town Aid Road Fund Grant	\$117,295	\$117,295	\$125,707
Local Capital Improvement (LoCIP) Program	\$62,342	\$62,342	\$62,342
Public School Pupil Transportation	\$89,607	\$89,607	\$89,607
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$2,209	\$2,209	\$2,209
Education Cost Sharing Grant*	\$2,703,361	\$2,710,710	\$2,710,710
Total Statutory Formula Grants	\$3,026,231	\$3,037,691	\$3,072,740
		<i>Difference From Governor</i>	\$35,049

Property Tax Relief **\$25,968**

Additional Special Education Funds **\$32,109**

* Includes some additional Priority School District Aid

New Haven

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,087,765	\$4,493,992	\$4,666,495
Payment in Lieu of Taxes: Colleges and Hospitals	\$34,518,127	\$34,995,744	\$37,851,336
Mashantucket Pequot And Mohegan Fund Grant	\$10,602,094	\$10,978,265	\$10,978,265
Town Aid Road Fund Grant	\$618,962	\$618,962	\$663,351
Local Capital Improvement (LoCIP) Program	\$1,760,065	\$1,760,065	\$1,760,065
Public School Pupil Transportation	\$4,177,851	\$4,177,851	\$4,177,851
Non-Public School Pupil Transportation	\$309,369	\$309,369	\$309,369
Adult Education	\$2,390,328	\$2,390,328	\$2,390,328
Education Cost Sharing Grant*	\$128,142,707	\$128,491,056	\$128,491,056
Total Statutory Formula Grants	\$186,607,268	\$188,215,633	\$194,490,041
		<i>Difference From Governor</i>	\$6,274,409

Property Tax Relief **\$3,201,924**

Additional Special Education Funds **\$713,338**

* Includes some additional Priority School District Aid

New London

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$323,825	\$368,131	\$382,262
Payment in Lieu of Taxes: Colleges and Hospitals	\$4,647,783	\$5,186,012	\$6,066,688
Mashantucket Pequot And Mohegan Fund Grant	\$2,400,090	\$2,776,416	\$2,776,416
Town Aid Road Fund Grant	\$182,425	\$182,425	\$195,508
Local Capital Improvement (LoCIP) Program	\$285,386	\$285,386	\$285,386
Public School Pupil Transportation	\$432,890	\$432,890	\$432,890
Non-Public School Pupil Transportation	\$47,666	\$47,666	\$47,666
Adult Education	\$986,946	\$986,946	\$986,946
Education Cost Sharing Grant*	\$20,611,779	\$20,667,811	\$20,667,811
Total Statutory Formula Grants	\$29,918,791	\$30,933,683	\$32,319,406
		<i>Difference From Governor</i>	\$1,385,722

Property Tax Relief **\$477,833**

Additional Special Education Funds **\$200,885**

* Includes some additional Priority School District Aid

New Milford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$33,565	\$37,217	\$38,646
Payment in Lieu of Taxes: Colleges and Hospitals	\$235,498	\$244,075	\$263,902
Mashantucket Pequot And Mohegan Fund Grant	\$137,907	\$142,202	\$142,202
Town Aid Road Fund Grant	\$252,556	\$252,556	\$270,668
Local Capital Improvement (LoCIP) Program	\$202,020	\$202,020	\$202,020
Public School Pupil Transportation	\$502,641	\$502,641	\$502,641
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$42,012	\$42,012	\$42,012
Education Cost Sharing Grant*	\$10,712,286	\$10,741,407	\$10,741,407
Total Statutory Formula Grants	\$12,118,486	\$12,164,130	\$12,293,061
		<i>Difference From Governor</i>	\$128,931

Property Tax Relief **\$89,563**

Additional Special Education Funds **\$182,060**

* Includes some additional Priority School District Aid

Newington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$762,954	\$781,007	\$810,986
Payment in Lieu of Taxes: Colleges and Hospitals	\$430,111	\$452,851	\$489,639
Mashantucket Pequot And Mohegan Fund Grant	\$295,603	\$297,993	\$297,993
Town Aid Road Fund Grant	\$198,734	\$198,734	\$212,986
Local Capital Improvement (LoCIP) Program	\$209,355	\$209,355	\$209,355
Public School Pupil Transportation	\$355,077	\$355,077	\$355,077
Non-Public School Pupil Transportation	\$10,911	\$10,911	\$10,911
Adult Education	\$23,266	\$23,266	\$23,266
Education Cost Sharing Grant*	\$10,317,849	\$10,386,893	\$10,386,893
Total Statutory Formula Grants	\$12,603,860	\$12,716,087	\$12,947,264
		<i>Difference From Governor</i>	\$231,176

Property Tax Relief **\$150,157**

Additional Special Education Funds **\$106,224**

* Includes some additional Priority School District Aid

Newtown

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,568,786	\$994,748	\$1,032,932
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$739,114	\$840,708	\$840,708
Town Aid Road Fund Grant	\$209,120	\$209,120	\$224,117
Local Capital Improvement (LoCIP) Program	\$196,864	\$196,864	\$196,864
Public School Pupil Transportation	\$116,743	\$116,743	\$116,743
Non-Public School Pupil Transportation	\$10,649	\$10,649	\$10,649
Adult Education	\$3,104	\$3,104	\$3,104
Education Cost Sharing Grant*	\$3,917,170	\$3,927,818	\$3,927,818
Total Statutory Formula Grants	\$6,761,550	\$6,299,753	\$6,395,165
		<i>Difference From Governor</i>	\$95,412

Property Tax Relief **\$42,231**

Additional Special Education Funds **\$238,661**

* Includes some additional Priority School District Aid

Norfolk

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$28,887	\$28,890	\$29,999
Payment in Lieu of Taxes: Colleges and Hospitals	\$47,759	\$46,059	\$49,800
Mashantucket Pequot And Mohegan Fund Grant	\$22,584	\$23,815	\$23,815
Town Aid Road Fund Grant	\$103,314	\$103,314	\$110,723
Local Capital Improvement (LoCIP) Program	\$33,436	\$33,436	\$33,436
Public School Pupil Transportation	\$7,174	\$7,174	\$7,174
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$252	\$252	\$252
Education Cost Sharing Grant*	\$348,993	\$349,942	\$349,942
Total Statutory Formula Grants	\$592,399	\$592,882	\$608,777
		<i>Difference From Governor</i>	\$15,896

Property Tax Relief **\$3,636**

Additional Special Education Funds **\$12,561**

* Includes some additional Priority School District Aid

North Branford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,126	\$8,270	\$8,588
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,059	\$1,035	\$1,120
Mashantucket Pequot And Mohegan Fund Grant	\$71,406	\$72,521	\$72,521
Town Aid Road Fund Grant	\$131,165	\$131,165	\$140,572
Local Capital Improvement (LoCIP) Program	\$94,288	\$94,288	\$94,288
Public School Pupil Transportation	\$300,679	\$300,679	\$300,679
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$7,838	\$7,838	\$7,838
Education Cost Sharing Grant*	\$7,018,001	\$7,038,646	\$7,038,646
Total Statutory Formula Grants	\$7,628,562	\$7,654,443	\$7,724,864
		<i>Difference From Governor</i>	\$70,421

Property Tax Relief **\$60,612**

Additional Special Education Funds **\$44,458**

* Includes some additional Priority School District Aid

North Canaan

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$25,137	\$25,657	\$26,642
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$44,114	\$43,309	\$43,309
Town Aid Road Fund Grant	\$82,087	\$82,087	\$87,974
Local Capital Improvement (LoCIP) Program	\$31,331	\$31,331	\$31,331
Public School Pupil Transportation	\$74,917	\$74,917	\$74,917
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,822,518	\$1,827,473	\$1,827,473
Total Statutory Formula Grants	\$2,080,104	\$2,084,774	\$2,122,879
		<i>Difference From Governor</i>	\$38,105

Property Tax Relief **\$31,233**

Additional Special Education Funds **\$6,586**

* Includes some additional Priority School District Aid

North Haven

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$118,693	\$120,332	\$124,951
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$243,312	\$250,292	\$250,292
Town Aid Road Fund Grant	\$171,273	\$171,273	\$183,556
Local Capital Improvement (LoCIP) Program	\$153,260	\$153,260	\$153,260
Public School Pupil Transportation	\$145,435	\$145,435	\$145,435
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$12,807	\$12,807	\$12,807
Education Cost Sharing Grant*	\$1,724,200	\$1,732,204	\$1,732,204
Total Statutory Formula Grants	\$2,568,980	\$2,585,603	\$2,668,949
		<i>Difference From Governor</i>	\$83,346

Property Tax Relief **\$66,444**

Additional Special Education Funds **\$105,952**

* Includes some additional Priority School District Aid

North Stonington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$30,173	\$29,450	\$30,580
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$768,621	\$850,678	\$850,678
Town Aid Road Fund Grant	\$113,736	\$113,736	\$121,893
Local Capital Improvement (LoCIP) Program	\$49,682	\$49,682	\$49,682
Public School Pupil Transportation	\$125,117	\$125,117	\$125,117
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$6,496	\$6,496	\$6,496
Education Cost Sharing Grant*	\$2,646,576	\$2,653,770	\$2,653,770
Total Statutory Formula Grants	\$3,740,401	\$3,828,929	\$3,860,272
		<i>Difference From Governor</i>	\$31,343

Property Tax Relief **\$22,056**

Additional Special Education Funds **\$50,471**

* Includes some additional Priority School District Aid

Norwalk

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$495,083	\$441,005	\$457,933
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,676,755	\$1,439,753	\$1,556,714
Mashantucket Pequot And Mohegan Fund Grant	\$1,314,811	\$1,352,533	\$1,352,533
Town Aid Road Fund Grant	\$439,694	\$439,694	\$471,227
Local Capital Improvement (LoCIP) Program	\$639,431	\$639,431	\$639,431
Public School Pupil Transportation	\$253,757	\$253,757	\$253,757
Non-Public School Pupil Transportation	\$26,838	\$26,838	\$26,838
Adult Education	\$60,859	\$60,859	\$60,859
Education Cost Sharing Grant*	\$8,688,687	\$8,712,307	\$8,712,307
Total Statutory Formula Grants	\$13,595,915	\$13,366,177	\$13,819,527
		<i>Difference From Governor</i>	\$453,350

Property Tax Relief **\$287,928**

Additional Special Education Funds **\$324,031**

* Includes some additional Priority School District Aid

Norwich

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$544,182	\$550,195	\$571,314
Payment in Lieu of Taxes: Colleges and Hospitals	\$942,422	\$909,394	\$983,270
Mashantucket Pequot And Mohegan Fund Grant	\$2,241,474	\$2,554,080	\$2,554,080
Town Aid Road Fund Grant	\$228,466	\$228,466	\$244,851
Local Capital Improvement (LoCIP) Program	\$306,818	\$306,818	\$306,818
Public School Pupil Transportation	\$982,349	\$982,349	\$982,349
Non-Public School Pupil Transportation	\$83,670	\$83,670	\$83,670
Adult Education	\$389,969	\$389,969	\$389,969
Education Cost Sharing Grant*	\$28,138,332	\$28,243,549	\$28,243,549
Total Statutory Formula Grants	\$33,857,681	\$34,248,490	\$34,886,949
		<i>Difference From Governor</i>	\$638,459

Property Tax Relief **\$527,079**

Additional Special Education Funds **\$345,308**

* Includes some additional Priority School District Aid

Old Lyme

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$43,396	\$36,077	\$37,461
Payment in Lieu of Taxes: Colleges and Hospitals	\$59,164	\$43,776	\$47,332
Mashantucket Pequot And Mohegan Fund Grant	\$28,078	\$26,483	\$26,483
Town Aid Road Fund Grant	\$103,037	\$103,037	\$110,426
Local Capital Improvement (LoCIP) Program	\$49,894	\$49,894	\$49,894
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$445,707	\$446,919	\$446,919
Total Statutory Formula Grants	\$729,277	\$706,185	\$725,240
		<i>Difference From Governor</i>	\$19,055

Property Tax Relief **\$6,725**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Old Saybrook

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$54,873	\$56,134	\$58,289
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$29,060	\$31,413	\$31,413
Town Aid Road Fund Grant	\$112,890	\$112,890	\$120,986
Local Capital Improvement (LoCIP) Program	\$71,170	\$71,170	\$71,170
Public School Pupil Transportation	\$16,724	\$16,724	\$16,724
Non-Public School Pupil Transportation	\$233	\$233	\$233
Adult Education	\$6,509	\$6,509	\$6,509
Education Cost Sharing Grant*	\$463,737	\$464,998	\$464,998
Total Statutory Formula Grants	\$755,196	\$760,070	\$789,518
		<i>Difference From Governor</i>	\$29,448

Property Tax Relief **\$19,197**

Additional Special Education Funds **\$78,908**

* Includes some additional Priority School District Aid

Orange

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,673	\$19,691	\$20,447
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,836	\$1,741	\$1,883
Mashantucket Pequot And Mohegan Fund Grant	\$31,925	\$32,995	\$32,995
Town Aid Road Fund Grant	\$126,455	\$126,455	\$135,524
Local Capital Improvement (LoCIP) Program	\$98,301	\$98,301	\$98,301
Public School Pupil Transportation	\$16,138	\$16,138	\$16,138
Non-Public School Pupil Transportation	\$71	\$71	\$71
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$744,401	\$746,425	\$746,425
Total Statutory Formula Grants	\$1,029,799	\$1,041,818	\$1,072,284
		<i>Difference From Governor</i>	\$30,466

Property Tax Relief **\$20,500**

Additional Special Education Funds **\$44,702**

* Includes some additional Priority School District Aid

Oxford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$215,962	\$209,044	\$217,068
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$63,082	\$58,630	\$58,630
Town Aid Road Fund Grant	\$117,850	\$117,850	\$126,302
Local Capital Improvement (LoCIP) Program	\$91,107	\$91,107	\$91,107
Public School Pupil Transportation	\$143,762	\$143,762	\$143,762
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,322	\$1,322	\$1,322
Education Cost Sharing Grant*	\$3,866,297	\$3,876,807	\$3,876,807
Total Statutory Formula Grants	\$4,499,382	\$4,498,522	\$4,554,530
		<i>Difference From Governor</i>	\$56,008

Property Tax Relief **\$39,532**

Additional Special Education Funds **\$54,390**

* Includes some additional Priority School District Aid

Plainfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$44,791	\$57,518	\$59,726
Payment in Lieu of Taxes: Colleges and Hospitals	\$4,556	\$4,443	\$4,804
Mashantucket Pequot And Mohegan Fund Grant	\$277,024	\$257,017	\$257,017
Town Aid Road Fund Grant	\$135,125	\$135,125	\$144,816
Local Capital Improvement (LoCIP) Program	\$136,568	\$136,568	\$136,568
Public School Pupil Transportation	\$586,489	\$586,489	\$586,489
Non-Public School Pupil Transportation	\$72,173	\$72,173	\$72,173
Adult Education	\$96,779	\$96,779	\$96,779
Education Cost Sharing Grant*	\$13,471,377	\$13,507,998	\$13,507,998
Total Statutory Formula Grants	\$14,824,882	\$14,854,109	\$15,113,062
		<i>Difference From Governor</i>	\$258,953

Property Tax Relief **\$246,693**

Additional Special Education Funds **\$163,403**

* Includes some additional Priority School District Aid

Plainville

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$433	\$432	\$448
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$130,291	\$139,951	\$139,951
Town Aid Road Fund Grant	\$143,838	\$143,838	\$154,153
Local Capital Improvement (LoCIP) Program	\$126,867	\$126,867	\$126,867
Public School Pupil Transportation	\$412,580	\$412,580	\$412,580
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$233,491	\$233,491	\$233,491
Education Cost Sharing Grant*	\$8,627,580	\$8,654,338	\$8,654,338
Total Statutory Formula Grants	\$9,675,080	\$9,711,497	\$9,850,840
		<i>Difference From Govenor</i>	\$139,343

Property Tax Relief **\$129,011**

Additional Special Education Funds **\$234,978**

* Includes some additional Priority School District Aid

Plymouth

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$13,087	\$13,074	\$13,575
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$120,893	\$127,074	\$127,074
Town Aid Road Fund Grant	\$121,350	\$121,350	\$130,053
Local Capital Improvement (LoCIP) Program	\$101,904	\$101,904	\$101,904
Public School Pupil Transportation	\$407,339	\$407,339	\$407,339
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$3,117	\$3,117	\$3,117
Education Cost Sharing Grant*	\$8,410,323	\$8,433,186	\$8,433,186
Total Statutory Formula Grants	\$9,178,013	\$9,207,043	\$9,332,230
		<i>Difference From Governor</i>	\$125,187

Property Tax Relief **\$115,982**

Additional Special Education Funds **\$95,938**

* Includes some additional Priority School District Aid

Pomfret

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$41,242	\$29,600	\$30,736
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$32,935	\$33,775	\$33,775
Town Aid Road Fund Grant	\$103,525	\$103,525	\$110,949
Local Capital Improvement (LoCIP) Program	\$48,325	\$48,325	\$48,325
Public School Pupil Transportation	\$105,050	\$105,050	\$105,050
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$4,367	\$4,367	\$4,367
Education Cost Sharing Grant*	\$2,636,575	\$2,643,742	\$2,643,742
Total Statutory Formula Grants	\$2,972,018	\$2,968,383	\$2,998,530
		<i>Difference From Governor</i>	\$30,147

Property Tax Relief **\$21,586**

Additional Special Education Funds **\$65,690**

* Includes some additional Priority School District Aid

Portland

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$29,779	\$29,622	\$30,759
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$54,701	\$57,078	\$57,078
Town Aid Road Fund Grant	\$109,694	\$109,694	\$117,561
Local Capital Improvement (LoCIP) Program	\$68,363	\$68,363	\$68,363
Public School Pupil Transportation	\$153,058	\$153,058	\$153,058
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$15,402	\$15,402	\$15,402
Education Cost Sharing Grant*	\$3,486,951	\$3,505,158	\$3,505,158
Total Statutory Formula Grants	\$3,917,949	\$3,938,375	\$3,992,543
		<i>Difference From Governor</i>	\$54,168

Property Tax Relief **\$45,164**

Additional Special Education Funds **\$51,582**

* Includes some additional Priority School District Aid

Preston

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$261,740	\$262,022	\$272,080
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$1,154,191	\$1,296,315	\$1,296,315
Town Aid Road Fund Grant	\$88,130	\$88,130	\$94,450
Local Capital Improvement (LoCIP) Program	\$47,006	\$47,006	\$47,006
Public School Pupil Transportation	\$158,437	\$158,437	\$158,437
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$17,085	\$17,085	\$17,085
Education Cost Sharing Grant*	\$2,603,514	\$2,610,591	\$2,610,591
Total Statutory Formula Grants	\$4,330,102	\$4,479,586	\$4,527,250
		<i>Difference From Governor</i>	\$47,664

Property Tax Relief **\$31,286**

Additional Special Education Funds **\$30,666**

* Includes some additional Priority School District Aid

Prospect

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,916	\$2,379	\$2,471
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$56,336	\$58,297	\$58,297
Town Aid Road Fund Grant	\$107,250	\$107,250	\$114,942
Local Capital Improvement (LoCIP) Program	\$64,873	\$64,873	\$64,873
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$4,427,291	\$4,443,912	\$4,443,912
Total Statutory Formula Grants	\$4,657,666	\$4,676,711	\$4,730,891
		<i>Difference From Govenor</i>	\$54,180

Property Tax Relief **\$46,397**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Putnam

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$45,252	\$41,829	\$43,435
Payment in Lieu of Taxes: Colleges and Hospitals	\$267,209	\$238,973	\$258,386
Mashantucket Pequot And Mohegan Fund Grant	\$153,175	\$194,750	\$194,750
Town Aid Road Fund Grant	\$106,722	\$106,722	\$114,376
Local Capital Improvement (LoCIP) Program	\$78,808	\$78,808	\$78,808
Public School Pupil Transportation	\$224,203	\$224,203	\$224,203
Non-Public School Pupil Transportation	\$8,080	\$8,080	\$8,080
Adult Education	\$55,580	\$55,580	\$55,580
Education Cost Sharing Grant*	\$7,291,385	\$7,311,206	\$7,311,206
Total Statutory Formula Grants	\$8,230,415	\$8,260,151	\$8,412,572
		<i>Difference From Governor</i>	\$152,421

Property Tax Relief **\$123,748**

Additional Special Education Funds **\$88,626**

* Includes some additional Priority School District Aid

Redding

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$158,584	\$157,389	\$163,430
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$23,631	\$19,567	\$19,567
Town Aid Road Fund Grant	\$118,669	\$118,669	\$127,179
Local Capital Improvement (LoCIP) Program	\$68,951	\$68,951	\$68,951
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$241	\$241	\$241
Education Cost Sharing Grant*	\$465,258	\$466,523	\$466,523
Total Statutory Formula Grants	\$836,138	\$832,144	\$851,596
		<i>Difference From Governor</i>	\$19,453

Property Tax Relief **\$4,901**

Additional Special Education Funds **\$35,894**

* Includes some additional Priority School District Aid

Ridgefield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$176,595	\$179,492	\$186,382
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$34,298	\$29,580	\$29,580
Town Aid Road Fund Grant	\$174,510	\$174,510	\$187,025
Local Capital Improvement (LoCIP) Program	\$154,332	\$154,332	\$154,332
Public School Pupil Transportation	\$3,161	\$3,161	\$3,161
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$429	\$429	\$429
Education Cost Sharing Grant*	\$1,378,021	\$1,381,767	\$1,381,767
Total Statutory Formula Grants	\$1,921,346	\$1,923,271	\$1,955,617
		<i>Difference From Governor</i>	\$32,346

Property Tax Relief **\$12,941**

Additional Special Education Funds **\$107,062**

* Includes some additional Priority School District Aid

Rocky Hill

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$594,628	\$572,106	\$594,066
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$432,981	\$445,403	\$445,403
Town Aid Road Fund Grant	\$155,562	\$155,562	\$166,718
Local Capital Improvement (LoCIP) Program	\$108,359	\$108,359	\$108,359
Public School Pupil Transportation	\$96,552	\$96,552	\$96,552
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$9,104	\$9,104	\$9,104
Education Cost Sharing Grant*	\$2,239,358	\$2,245,446	\$2,245,446
Total Statutory Formula Grants	\$3,636,543	\$3,632,532	\$3,741,825
		<i>Difference From Governor</i>	\$109,294

Property Tax Relief **\$76,177**

Additional Special Education Funds **\$60,341**

* Includes some additional Priority School District Aid

Roxbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$5,877	\$5,654	\$5,871
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$12,664	\$13,230	\$13,230
Town Aid Road Fund Grant	\$136,858	\$136,858	\$146,673
Local Capital Improvement (LoCIP) Program	\$36,504	\$36,504	\$36,504
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$118,050	\$118,371	\$118,371
Total Statutory Formula Grants	\$309,953	\$310,617	\$321,449
		<i>Difference From Governor</i>	\$10,832

Property Tax Relief

\$800

Additional Special Education Funds

\$0

* Includes some additional Priority School District Aid

Salem

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$54,135	\$54,437	\$56,527
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$29,173	\$34,253	\$34,253
Town Aid Road Fund Grant	\$84,029	\$84,029	\$90,055
Local Capital Improvement (LoCIP) Program	\$34,811	\$34,811	\$34,811
Public School Pupil Transportation	\$136,318	\$136,318	\$136,318
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$3,874	\$3,874	\$3,874
Education Cost Sharing Grant*	\$2,761,938	\$2,769,446	\$2,769,446
Total Statutory Formula Grants	\$3,104,278	\$3,117,168	\$3,143,573
		<i>Difference From Governor</i>	\$26,405

Property Tax Relief **\$18,289**

Additional Special Education Funds **\$26,735**

* Includes some additional Priority School District Aid

Salisbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$8,983	\$8,643	\$8,975
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$15,331	\$16,100	\$16,100
Town Aid Road Fund Grant	\$122,748	\$122,748	\$131,551
Local Capital Improvement (LoCIP) Program	\$45,963	\$45,963	\$45,963
Public School Pupil Transportation	\$2,797	\$2,797	\$2,797
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$133,301	\$133,664	\$133,664
Total Statutory Formula Grants	\$329,123	\$329,915	\$342,753
		<i>Difference From Governor</i>	\$12,839

Property Tax Relief **\$3,704**

Additional Special Education Funds **\$240**

* Includes some additional Priority School District Aid

Scotland

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$21,323	\$23,709	\$24,619
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$27,162	\$29,981	\$29,981
Town Aid Road Fund Grant	\$65,600	\$65,600	\$70,305
Local Capital Improvement (LoCIP) Program	\$21,614	\$21,614	\$21,614
Public School Pupil Transportation	\$43,177	\$43,177	\$43,177
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,367	\$1,367	\$1,367
Education Cost Sharing Grant*	\$1,281,008	\$1,284,490	\$1,284,490
Total Statutory Formula Grants	\$1,461,251	\$1,469,938	\$1,493,300
		<i>Difference From Governor</i>	\$23,363

Property Tax Relief **\$17,748**

Additional Special Education Funds **\$7,799**

* Includes some additional Priority School District Aid

Seymour

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$27,348	\$27,650	\$28,711
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$116,279	\$120,536	\$120,536
Town Aid Road Fund Grant	\$137,653	\$137,653	\$147,525
Local Capital Improvement (LoCIP) Program	\$118,111	\$118,111	\$118,111
Public School Pupil Transportation	\$237,922	\$237,922	\$237,922
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$52,520	\$52,520	\$52,520
Education Cost Sharing Grant*	\$8,422,785	\$8,445,682	\$8,445,682
Total Statutory Formula Grants	\$9,112,619	\$9,140,074	\$9,260,374
		<i>Difference From Governor</i>	\$120,300

Property Tax Relief **\$109,367**

Additional Special Education Funds **\$47,630**

* Includes some additional Priority School District Aid

Sharon

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$19,990	\$19,863	\$20,625
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$13,791	\$14,974	\$14,974
Town Aid Road Fund Grant	\$144,500	\$144,500	\$154,863
Local Capital Improvement (LoCIP) Program	\$50,820	\$50,820	\$50,820
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$105,261	\$105,547	\$105,547
Total Statutory Formula Grants	\$335,166	\$336,508	\$350,198
		<i>Difference From Governor</i>	\$13,690

Property Tax Relief **\$2,565**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Shelton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$19,711	\$18,801	\$19,523
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$116,325	\$120,218	\$120,218
Town Aid Road Fund Grant	\$240,033	\$240,033	\$257,247
Local Capital Improvement (LoCIP) Program	\$269,901	\$269,901	\$269,901
Public School Pupil Transportation	\$272,530	\$272,530	\$272,530
Non-Public School Pupil Transportation	\$32,130	\$32,130	\$32,130
Adult Education	\$36,074	\$36,074	\$36,074
Education Cost Sharing Grant*	\$4,552,893	\$4,565,270	\$4,565,270
Total Statutory Formula Grants	\$5,539,597	\$5,554,957	\$5,681,939
		<i>Difference From Governor</i>	\$126,982

Property Tax Relief **\$109,046**

Additional Special Education Funds **\$79,489**

* Includes some additional Priority School District Aid

Sherman

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$23	\$23	\$24
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$16,589	\$17,521	\$17,521
Town Aid Road Fund Grant	\$90,201	\$90,201	\$96,670
Local Capital Improvement (LoCIP) Program	\$28,434	\$28,434	\$28,434
Public School Pupil Transportation	\$8,783	\$8,783	\$8,783
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$259	\$259	\$259
Education Cost Sharing Grant*	\$161,584	\$162,023	\$162,023
Total Statutory Formula Grants	\$305,873	\$307,245	\$318,856
		<i>Difference From Governor</i>	\$11,612

Property Tax Relief **\$5,142**

Additional Special Education Funds **\$10,661**

* Includes some additional Priority School District Aid

Simsbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$83,600	\$83,273	\$86,469
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$58,621	\$57,039	\$57,039
Town Aid Road Fund Grant	\$172,513	\$172,513	\$184,885
Local Capital Improvement (LoCIP) Program	\$157,371	\$157,371	\$157,371
Public School Pupil Transportation	\$89,236	\$89,236	\$89,236
Non-Public School Pupil Transportation	\$8,616	\$8,616	\$8,616
Adult Education	\$6,365	\$6,365	\$6,365
Education Cost Sharing Grant*	\$2,377,723	\$2,420,658	\$3,215,658
Total Statutory Formula Grants	\$2,954,045	\$2,995,071	\$3,850,763
		<i>Difference From Governor</i>	\$855,692

Property Tax Relief **\$45,124**

Additional Special Education Funds **\$94,077**

* Includes some additional Priority School District Aid

Somers

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$1,922,523	\$1,672,347	\$1,736,541
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$1,327,072	\$1,432,654	\$1,432,654
Town Aid Road Fund Grant	\$122,638	\$122,638	\$131,433
Local Capital Improvement (LoCIP) Program	\$88,573	\$88,573	\$88,573
Public School Pupil Transportation	\$165,991	\$165,991	\$165,991
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$8,405	\$8,405	\$8,405
Education Cost Sharing Grant*	\$4,814,820	\$4,842,462	\$4,842,462
Total Statutory Formula Grants	\$8,450,022	\$8,333,070	\$8,493,765
		<i>Difference From Governor</i>	\$160,695

Property Tax Relief **\$87,706**

Additional Special Education Funds **\$117,918**

* Includes some additional Priority School District Aid

South Windsor

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,289	\$10,128	\$10,517
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$98,654	\$99,127	\$99,127
Town Aid Road Fund Grant	\$180,518	\$180,518	\$193,464
Local Capital Improvement (LoCIP) Program	\$166,029	\$166,029	\$166,029
Public School Pupil Transportation	\$330,896	\$330,896	\$330,896
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$8,831	\$8,831	\$8,831
Education Cost Sharing Grant*	\$10,165,142	\$10,243,540	\$10,243,540
Total Statutory Formula Grants	\$10,960,359	\$11,039,068	\$11,100,947
		<i>Difference From Governor</i>	\$61,879

Property Tax Relief **\$48,544**

Additional Special Education Funds **\$85,997**

* Includes some additional Priority School District Aid

Southbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$367,390	\$375,469	\$389,882
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$88,957	\$80,426	\$80,426
Town Aid Road Fund Grant	\$176,920	\$176,920	\$189,608
Local Capital Improvement (LoCIP) Program	\$125,475	\$125,475	\$125,475
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$1,249,319	\$1,253,501	\$1,253,501
Total Statutory Formula Grants	\$2,008,061	\$2,011,791	\$2,084,725
		<i>Difference From Governor</i>	\$72,933

Property Tax Relief **\$45,833**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Southington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$39,539	\$44,433	\$46,138
Payment in Lieu of Taxes: Colleges and Hospitals	\$204,610	\$196,506	\$212,469
Mashantucket Pequot And Mohegan Fund Grant	\$245,610	\$255,967	\$255,967
Town Aid Road Fund Grant	\$251,294	\$251,294	\$269,316
Local Capital Improvement (LoCIP) Program	\$287,060	\$287,060	\$287,060
Public School Pupil Transportation	\$335,866	\$335,866	\$335,866
Non-Public School Pupil Transportation	\$30,893	\$30,893	\$30,893
Adult Education	\$23,320	\$23,320	\$23,320
Education Cost Sharing Grant*	\$16,270,900	\$16,363,579	\$16,363,579
Total Statutory Formula Grants	\$17,689,092	\$17,788,917	\$18,037,405
		<i>Difference From Governor</i>	\$248,488

Property Tax Relief **\$212,797**

Additional Special Education Funds **\$356,465**

* Includes some additional Priority School District Aid

Sprague

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,550	\$14,944	\$15,518
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$39,176	\$47,394	\$47,394
Town Aid Road Fund Grant	\$66,488	\$66,488	\$71,256
Local Capital Improvement (LoCIP) Program	\$26,906	\$26,906	\$26,906
Public School Pupil Transportation	\$122,315	\$122,315	\$122,315
Non-Public School Pupil Transportation	\$11,090	\$11,090	\$11,090
Adult Education	\$12,016	\$12,016	\$12,016
Education Cost Sharing Grant*	\$2,357,972	\$2,364,382	\$2,364,382
Total Statutory Formula Grants	\$2,646,513	\$2,665,535	\$2,701,165
		<i>Difference From Governor</i>	\$35,630

Property Tax Relief **\$30,288**

Additional Special Education Funds **\$72,895**

* Includes some additional Priority School District Aid

Stafford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$35,730	\$37,401	\$38,836
Payment in Lieu of Taxes: Colleges and Hospitals	\$341,337	\$345,538	\$373,608
Mashantucket Pequot And Mohegan Fund Grant	\$180,748	\$185,086	\$185,086
Town Aid Road Fund Grant	\$174,258	\$174,258	\$186,755
Local Capital Improvement (LoCIP) Program	\$111,960	\$111,960	\$111,960
Public School Pupil Transportation	\$435,946	\$435,946	\$435,946
Non-Public School Pupil Transportation	\$18,348	\$18,348	\$18,348
Adult Education	\$21,689	\$21,689	\$21,689
Education Cost Sharing Grant*	\$8,596,798	\$8,620,168	\$8,620,168
Total Statutory Formula Grants	\$9,916,814	\$9,950,393	\$10,108,002
		<i>Difference From Governor</i>	\$157,609

Property Tax Relief **\$115,606**

Additional Special Education Funds **\$113,962**

* Includes some additional Priority School District Aid

Stamford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,155,041	\$2,120,205	\$2,201,590
Payment in Lieu of Taxes: Colleges and Hospitals	\$3,031,718	\$2,875,399	\$3,108,986
Mashantucket Pequot And Mohegan Fund Grant	\$1,422,977	\$1,463,802	\$1,463,802
Town Aid Road Fund Grant	\$598,767	\$598,767	\$641,708
Local Capital Improvement (LoCIP) Program	\$794,023	\$794,023	\$794,023
Public School Pupil Transportation	\$109,907	\$109,907	\$109,907
Non-Public School Pupil Transportation	\$34,584	\$34,584	\$34,584
Adult Education	\$249,253	\$249,253	\$249,253
Education Cost Sharing Grant*	\$5,869,809	\$5,885,766	\$5,885,766
Total Statutory Formula Grants	\$14,266,079	\$14,131,706	\$14,659,979
		<i>Difference From Governor</i>	\$528,273

Property Tax Relief **\$170,360**

Additional Special Education Funds **\$288,059**

* Includes some additional Priority School District Aid

Sterling

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$5,914	\$6,203	\$6,441
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$57,894	\$48,346	\$48,346
Town Aid Road Fund Grant	\$82,850	\$82,850	\$88,792
Local Capital Improvement (LoCIP) Program	\$40,421	\$40,421	\$40,421
Public School Pupil Transportation	\$160,289	\$160,289	\$160,289
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$10,628	\$10,628	\$10,628
Education Cost Sharing Grant*	\$2,678,963	\$2,686,246	\$2,686,246
Total Statutory Formula Grants	\$3,036,959	\$3,034,983	\$3,077,491
		<i>Difference From Governor</i>	\$42,509

Property Tax Relief **\$36,329**

Additional Special Education Funds **\$25,756**

* Includes some additional Priority School District Aid

Stonington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$17,104	\$24,321	\$25,255
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$60,904	\$63,372	\$63,372
Town Aid Road Fund Grant	\$139,698	\$139,698	\$149,717
Local Capital Improvement (LoCIP) Program	\$114,280	\$114,280	\$114,280
Public School Pupil Transportation	\$111,708	\$111,708	\$111,708
Non-Public School Pupil Transportation	\$5,836	\$5,836	\$5,836
Adult Education	\$18,223	\$18,223	\$18,223
Education Cost Sharing Grant*	\$1,885,997	\$1,891,124	\$1,891,124
Total Statutory Formula Grants	\$2,353,751	\$2,368,562	\$2,423,152
		<i>Difference From Governor</i>	\$54,590

Property Tax Relief **\$43,638**

Additional Special Education Funds **\$92,103**

* Includes some additional Priority School District Aid

Stratford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$332,323	\$318,436	\$330,659
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$264,311	\$256,777	\$256,777
Town Aid Road Fund Grant	\$289,985	\$289,985	\$310,781
Local Capital Improvement (LoCIP) Program	\$384,385	\$384,385	\$384,385
Public School Pupil Transportation	\$575,027	\$575,027	\$575,027
Non-Public School Pupil Transportation	\$72,005	\$72,005	\$72,005
Adult Education	\$75,837	\$75,837	\$75,837
Education Cost Sharing Grant*	\$16,460,744	\$16,614,626	\$16,614,626
Total Statutory Formula Grants	\$18,454,618	\$18,587,078	\$18,849,755
		<i>Difference From Governor</i>	\$262,677

Property Tax Relief **\$229,657**

Additional Special Education Funds **\$181,162**

* Includes some additional Priority School District Aid

Suffield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,735,043	\$2,722,846	\$2,827,363
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$1,580,527	\$1,925,951	\$1,925,951
Town Aid Road Fund Grant	\$129,362	\$129,362	\$138,639
Local Capital Improvement (LoCIP) Program	\$87,980	\$87,980	\$87,980
Public School Pupil Transportation	\$181,494	\$181,494	\$181,494
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$5,710	\$5,710	\$5,710
Education Cost Sharing Grant*	\$4,479,214	\$4,529,296	\$4,529,296
Total Statutory Formula Grants	\$9,199,330	\$9,582,639	\$9,771,439
		<i>Difference From Governor</i>	\$188,801

Property Tax Relief **\$75,006**

Additional Special Education Funds **\$39,801**

* Includes some additional Priority School District Aid

Thomaston

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$65,338	\$65,366	\$67,876
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$60,274	\$65,485	\$65,485
Town Aid Road Fund Grant	\$101,281	\$101,281	\$108,544
Local Capital Improvement (LoCIP) Program	\$53,812	\$53,812	\$53,812
Public School Pupil Transportation	\$187,137	\$187,137	\$187,137
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$11,448	\$11,448	\$11,448
Education Cost Sharing Grant*	\$4,764,072	\$4,777,023	\$4,777,023
Total Statutory Formula Grants	\$5,243,362	\$5,261,552	\$5,324,994
		<i>Difference From Governor</i>	\$63,442

Property Tax Relief **\$53,669**

Additional Special Education Funds **\$35,240**

* Includes some additional Priority School District Aid

Thompson

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$6,600	\$8,099	\$8,410
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$103,446	\$103,509	\$103,509
Town Aid Road Fund Grant	\$113,523	\$113,523	\$121,664
Local Capital Improvement (LoCIP) Program	\$91,452	\$91,452	\$91,452
Public School Pupil Transportation	\$192,148	\$192,148	\$192,148
Non-Public School Pupil Transportation	\$10,279	\$10,279	\$10,279
Adult Education	\$39,283	\$39,283	\$39,283
Education Cost Sharing Grant*	\$6,687,501	\$6,705,681	\$6,705,681
Total Statutory Formula Grants	\$7,244,233	\$7,263,974	\$7,364,567
		<i>Difference From Governor</i>	\$100,593

Property Tax Relief **\$92,141**

Additional Special Education Funds **\$100,158**

* Includes some additional Priority School District Aid

Tolland

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$72,347	\$57,635	\$59,848
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$70,470	\$72,624	\$72,624
Town Aid Road Fund Grant	\$150,196	\$150,196	\$160,967
Local Capital Improvement (LoCIP) Program	\$117,413	\$117,413	\$117,413
Public School Pupil Transportation	\$263,068	\$263,068	\$263,068
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$8,422	\$8,422	\$8,422
Education Cost Sharing Grant*	\$8,844,164	\$8,881,453	\$8,881,453
Total Statutory Formula Grants	\$9,526,081	\$9,550,811	\$9,624,687
		<i>Difference From Governor</i>	\$73,876

Property Tax Relief **\$60,892**

Additional Special Education Funds **\$192,381**

* Includes some additional Priority School District Aid

Torrington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$262,353	\$252,416	\$262,105
Payment in Lieu of Taxes: Colleges and Hospitals	\$448,127	\$415,753	\$449,528
Mashantucket Pequot And Mohegan Fund Grant	\$480,130	\$542,561	\$542,561
Town Aid Road Fund Grant	\$229,557	\$229,557	\$246,020
Local Capital Improvement (LoCIP) Program	\$272,248	\$272,248	\$272,248
Public School Pupil Transportation	\$668,790	\$668,790	\$668,790
Non-Public School Pupil Transportation	\$70,298	\$70,298	\$70,298
Adult Education	\$63,357	\$63,357	\$63,357
Education Cost Sharing Grant*	\$20,210,996	\$20,296,473	\$20,296,473
Total Statutory Formula Grants	\$22,705,855	\$22,811,453	\$23,325,353
		<i>Difference From Governor</i>	\$513,900

Property Tax Relief **\$453,973**

Additional Special Education Funds **\$372,775**

* Includes some additional Priority School District Aid

Trumbull

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$91,068	\$93,248	\$96,827
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$69,734	\$72,504	\$72,504
Town Aid Road Fund Grant	\$221,610	\$221,610	\$237,503
Local Capital Improvement (LoCIP) Program	\$243,360	\$243,360	\$243,360
Public School Pupil Transportation	\$113,793	\$113,793	\$113,793
Non-Public School Pupil Transportation	\$17,400	\$17,400	\$17,400
Adult Education	\$19,559	\$19,559	\$19,559
Education Cost Sharing Grant*	\$2,254,354	\$2,260,482	\$2,260,482
Total Statutory Formula Grants	\$3,030,878	\$3,041,956	\$3,122,199
		<i>Difference From Governor</i>	\$80,243

Property Tax Relief **\$60,771**

Additional Special Education Funds **\$154,476**

* Includes some additional Priority School District Aid

Union

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$30,388	\$30,231	\$31,392
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$34,516	\$35,506	\$35,506
Town Aid Road Fund Grant	\$52,438	\$52,438	\$56,199
Local Capital Improvement (LoCIP) Program	\$14,737	\$14,737	\$14,737
Public School Pupil Transportation	\$33,825	\$33,825	\$33,825
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,217	\$1,217	\$1,217
Education Cost Sharing Grant*	\$201,842	\$202,390	\$202,390
Total Statutory Formula Grants	\$368,964	\$370,345	\$378,593
		<i>Difference From Governor</i>	\$8,248

Property Tax Relief **\$3,327**

Additional Special Education Funds **\$741**

* Includes some additional Priority School District Aid

Vernon

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$385,057	\$376,105	\$390,542
Payment in Lieu of Taxes: Colleges and Hospitals	\$422,292	\$525,664	\$568,367
Mashantucket Pequot And Mohegan Fund Grant	\$338,694	\$366,062	\$366,062
Town Aid Road Fund Grant	\$195,864	\$195,864	\$209,911
Local Capital Improvement (LoCIP) Program	\$220,867	\$220,867	\$220,867
Public School Pupil Transportation	\$352,309	\$352,309	\$352,309
Non-Public School Pupil Transportation	\$21,887	\$21,887	\$21,887
Adult Education	\$176,969	\$176,969	\$176,969
Education Cost Sharing Grant*	\$15,403,349	\$15,445,222	\$15,445,222
Total Statutory Formula Grants	\$17,517,288	\$17,680,949	\$17,997,040
		<i>Difference From Governor</i>	\$316,091

Property Tax Relief **\$244,904**

Additional Special Education Funds **\$357,408**

* Includes some additional Priority School District Aid

Voluntown

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$92,916	\$87,196	\$150,543
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$142,139	\$164,426	\$164,426
Town Aid Road Fund Grant	\$74,052	\$74,052	\$79,363
Local Capital Improvement (LoCIP) Program	\$26,576	\$26,576	\$26,576
Public School Pupil Transportation	\$138,838	\$138,838	\$138,838
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$6,856	\$6,856	\$6,856
Education Cost Sharing Grant*	\$2,320,596	\$2,326,904	\$2,326,904
Total Statutory Formula Grants	\$2,801,973	\$2,824,848	\$2,911,704
		<i>Difference From Governor</i>	\$86,856

Property Tax Relief **\$18,198**

Additional Special Education Funds **\$29,912**

* Includes some additional Priority School District Aid

Wallingford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$47,157	\$47,328	\$49,144
Payment in Lieu of Taxes: Colleges and Hospitals	\$496,357	\$480,364	\$519,387
Mashantucket Pequot And Mohegan Fund Grant	\$298,366	\$302,070	\$302,070
Town Aid Road Fund Grant	\$267,857	\$267,857	\$287,067
Local Capital Improvement (LoCIP) Program	\$302,303	\$302,303	\$302,303
Public School Pupil Transportation	\$578,421	\$578,421	\$578,421
Non-Public School Pupil Transportation	\$23,260	\$23,260	\$23,260
Adult Education	\$230,219	\$230,219	\$230,219
Education Cost Sharing Grant*	\$18,569,939	\$18,620,420	\$18,620,420
Total Statutory Formula Grants	\$20,813,879	\$20,852,242	\$21,123,207
		<i>Difference From Governor</i>	\$270,965

Property Tax Relief **\$210,916**

Additional Special Education Funds **\$272,065**

* Includes some additional Priority School District Aid

Warren

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$30,013	\$28,876	\$29,984
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$13,545	\$13,778	\$13,778
Town Aid Road Fund Grant	\$76,565	\$76,565	\$82,056
Local Capital Improvement (LoCIP) Program	\$21,906	\$21,906	\$21,906
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$74,845	\$75,048	\$75,048
Total Statutory Formula Grants	\$216,874	\$216,173	\$224,126
		<i>Difference From Governor</i>	\$7,953

Property Tax Relief **\$1,354**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Washington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$13,286	\$12,783	\$13,274
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$14,619	\$15,665	\$15,665
Town Aid Road Fund Grant	\$137,416	\$137,416	\$147,271
Local Capital Improvement (LoCIP) Program	\$54,466	\$54,466	\$54,466
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$180,663	\$181,154	\$181,154
Total Statutory Formula Grants	\$400,450	\$401,485	\$415,094
		<i>Difference From Governor</i>	\$13,610

Property Tax Relief **\$3,264**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Waterbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,150,139	\$4,301,287	\$4,466,394
Payment in Lieu of Taxes: Colleges and Hospitals	\$9,483,358	\$8,130,926	\$8,791,454
Mashantucket Pequot And Mohegan Fund Grant	\$4,692,313	\$4,826,935	\$4,826,935
Town Aid Road Fund Grant	\$546,321	\$546,321	\$585,501
Local Capital Improvement (LoCIP) Program	\$1,258,943	\$1,258,943	\$1,258,943
Public School Pupil Transportation	\$2,064,734	\$2,064,734	\$2,064,734
Non-Public School Pupil Transportation	\$302,208	\$302,208	\$302,208
Adult Education	\$1,752,359	\$1,752,359	\$1,752,359
Education Cost Sharing Grant*	\$97,175,209	\$97,808,233	\$97,808,233
Total Statutory Formula Grants	\$121,425,584	\$120,991,946	\$124,610,921
		<i>Difference From Governor</i>	\$3,618,976

Property Tax Relief **\$2,754,161**

Additional Special Education Funds **\$562,448**

* Includes some additional Priority School District Aid

Waterford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$374,434	\$378,327	\$392,849
Payment in Lieu of Taxes: Colleges and Hospitals	\$46,197	\$45,110	\$48,775
Mashantucket Pequot And Mohegan Fund Grant	\$103,244	\$106,280	\$106,280
Town Aid Road Fund Grant	\$151,280	\$151,280	\$162,129
Local Capital Improvement (LoCIP) Program	\$121,955	\$121,955	\$121,955
Public School Pupil Transportation	\$91,948	\$91,948	\$91,948
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$12,708	\$12,708	\$12,708
Education Cost Sharing Grant*	\$797,057	\$799,224	\$799,224
Total Statutory Formula Grants	\$1,698,823	\$1,706,832	\$1,786,495
		<i>Difference From Governor</i>	\$79,663

Property Tax Relief **\$50,627**

Additional Special Education Funds **\$75,139**

* Includes some additional Priority School District Aid

Watertown

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$22,579	\$23,250	\$24,142
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$122,239	\$148,151	\$148,151
Town Aid Road Fund Grant	\$168,166	\$168,166	\$180,226
Local Capital Improvement (LoCIP) Program	\$155,849	\$155,849	\$155,849
Public School Pupil Transportation	\$224,392	\$224,392	\$224,392
Non-Public School Pupil Transportation	\$14,161	\$14,161	\$14,161
Adult Education	\$4,216	\$4,216	\$4,216
Education Cost Sharing Grant*	\$10,080,954	\$10,108,359	\$10,108,359
Total Statutory Formula Grants	\$10,792,556	\$10,846,544	\$10,996,803
		<i>Difference From Governor</i>	\$150,260

Property Tax Relief **\$137,307**

Additional Special Education Funds **\$68,463**

* Includes some additional Priority School District Aid

West Hartford

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$322,495	\$324,645	\$337,107
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,399,665	\$1,358,668	\$1,469,041
Mashantucket Pequot And Mohegan Fund Grant	\$432,604	\$435,156	\$435,156
Town Aid Road Fund Grant	\$338,589	\$338,589	\$362,871
Local Capital Improvement (LoCIP) Program	\$440,138	\$440,138	\$440,138
Public School Pupil Transportation	\$324,447	\$324,447	\$324,447
Non-Public School Pupil Transportation	\$55,636	\$55,636	\$55,636
Adult Education	\$81,909	\$81,909	\$81,909
Education Cost Sharing Grant*	\$11,246,227	\$11,372,329	\$11,372,329
Total Statutory Formula Grants	\$14,641,710	\$14,731,518	\$15,055,911
		<i>Difference From Governor</i>	\$324,394

Property Tax Relief **\$177,277**

Additional Special Education Funds **\$160,467**

* Includes some additional Priority School District Aid

West Haven

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,870	\$10,973	\$11,395
Payment in Lieu of Taxes: Colleges and Hospitals	\$1,032,771	\$1,164,258	\$1,258,838
Mashantucket Pequot And Mohegan Fund Grant	\$828,265	\$860,803	\$860,803
Town Aid Road Fund Grant	\$301,399	\$301,399	\$323,014
Local Capital Improvement (LoCIP) Program	\$563,728	\$563,728	\$563,728
Public School Pupil Transportation	\$996,012	\$996,012	\$996,012
Non-Public School Pupil Transportation	\$79,762	\$79,762	\$79,762
Adult Education	\$131,709	\$131,709	\$131,709
Education Cost Sharing Grant*	\$36,375,041	\$36,473,924	\$36,473,924
Total Statutory Formula Grants	\$40,319,558	\$40,582,569	\$41,358,490
		<i>Difference From Governor</i>	\$775,922

Property Tax Relief **\$659,305**

Additional Special Education Funds **\$238,736**

* Includes some additional Priority School District Aid

Westbrook

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$48,965	\$51,253	\$53,221
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$25,086	\$26,795	\$26,795
Town Aid Road Fund Grant	\$95,727	\$95,727	\$102,592
Local Capital Improvement (LoCIP) Program	\$41,875	\$41,875	\$41,875
Public School Pupil Transportation	\$26,394	\$26,394	\$26,394
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,198	\$1,198	\$1,198
Education Cost Sharing Grant*	\$310,924	\$311,769	\$311,769
Total Statutory Formula Grants	\$550,169	\$555,012	\$578,369
		<i>Difference From Governor</i>	\$23,358

Property Tax Relief **\$14,525**

Additional Special Education Funds **\$22,956**

* Includes some additional Priority School District Aid

Weston

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,048	\$4,241	\$4,403
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$13,831	\$14,810	\$14,810
Town Aid Road Fund Grant	\$114,087	\$114,087	\$122,269
Local Capital Improvement (LoCIP) Program	\$66,276	\$66,276	\$66,276
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$378	\$378	\$378
Education Cost Sharing Grant*	\$619,538	\$621,222	\$621,222
Total Statutory Formula Grants	\$818,962	\$821,818	\$832,561
		<i>Difference From Governor</i>	\$10,744

Property Tax Relief **\$2,399**

Additional Special Education Funds **\$130,922**

* Includes some additional Priority School District Aid

Westport

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$264,383	\$267,775	\$278,054
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$34,585	\$29,208	\$29,208
Town Aid Road Fund Grant	\$182,951	\$182,951	\$196,071
Local Capital Improvement (LoCIP) Program	\$146,716	\$146,716	\$146,716
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$1,795	\$1,795	\$1,795
Education Cost Sharing Grant*	\$1,273,784	\$1,277,247	\$1,277,247
Total Statutory Formula Grants	\$1,905,018	\$1,906,497	\$1,934,101
		<i>Difference From Governor</i>	\$27,604

Property Tax Relief **\$4,205**

Additional Special Education Funds **\$164,065**

* Includes some additional Priority School District Aid

Wethersfield

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$213,464	\$218,074	\$226,445
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$336,663	\$346,322	\$346,322
Town Aid Road Fund Grant	\$191,787	\$191,787	\$205,541
Local Capital Improvement (LoCIP) Program	\$189,298	\$189,298	\$189,298
Public School Pupil Transportation	\$209,306	\$209,306	\$209,306
Non-Public School Pupil Transportation	\$25,084	\$25,084	\$25,084
Adult Education	\$22,479	\$22,479	\$22,479
Education Cost Sharing Grant*	\$5,514,489	\$5,608,130	\$5,608,130
Total Statutory Formula Grants	\$6,702,570	\$6,810,480	\$6,961,069
		<i>Difference From Governor</i>	\$150,589

Property Tax Relief **\$128,464**

Additional Special Education Funds **\$110,217**

* Includes some additional Priority School District Aid

Willington

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$48,247	\$45,597	\$47,347
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$47,724	\$54,498	\$54,498
Town Aid Road Fund Grant	\$113,147	\$113,147	\$121,261
Local Capital Improvement (LoCIP) Program	\$60,202	\$60,202	\$60,202
Public School Pupil Transportation	\$101,840	\$101,840	\$101,840
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$3,247,247	\$3,256,074	\$3,256,074
Total Statutory Formula Grants	\$3,618,407	\$3,631,357	\$3,683,775
		<i>Difference From Governor</i>	\$52,418

Property Tax Relief **\$42,553**

Additional Special Education Funds **\$4,046**

* Includes some additional Priority School District Aid

Wilton

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$87,442	\$88,470	\$91,866
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$17,032	\$17,418	\$17,418
Town Aid Road Fund Grant	\$146,269	\$146,269	\$156,759
Local Capital Improvement (LoCIP) Program	\$112,780	\$112,780	\$112,780
Public School Pupil Transportation	\$804	\$804	\$804
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$472	\$472	\$472
Education Cost Sharing Grant*	\$1,001,948	\$1,004,671	\$1,004,671
Total Statutory Formula Grants	\$1,366,746	\$1,370,884	\$1,389,806
		<i>Difference From Govenor</i>	\$18,923

Property Tax Relief **\$5,037**

Additional Special Education Funds **\$189,409**

* Includes some additional Priority School District Aid

Winchester

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$124,991	\$127,118	\$131,997
Payment in Lieu of Taxes: Colleges and Hospitals	\$119,117	\$116,817	\$126,307
Mashantucket Pequot And Mohegan Fund Grant	\$136,752	\$133,173	\$133,173
Town Aid Road Fund Grant	\$133,537	\$133,537	\$143,114
Local Capital Improvement (LoCIP) Program	\$91,443	\$91,443	\$91,443
Public School Pupil Transportation	\$207,875	\$207,875	\$207,875
Non-Public School Pupil Transportation	\$23,050	\$23,050	\$23,050
Adult Education	\$9,692	\$9,692	\$9,692
Education Cost Sharing Grant*	\$6,846,068	\$6,864,678	\$6,864,678
Total Statutory Formula Grants	\$7,692,525	\$7,707,383	\$7,833,514
		<i>Difference From Governor</i>	\$126,130

Property Tax Relief **\$102,184**

Additional Special Education Funds **\$90,698**

* Includes some additional Priority School District Aid

Windham

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$2,116,242	\$2,382,443	\$2,473,895
Payment in Lieu of Taxes: Colleges and Hospitals	\$958,974	\$902,761	\$976,098
Mashantucket Pequot And Mohegan Fund Grant	\$1,184,910	\$1,370,699	\$1,370,699
Town Aid Road Fund Grant	\$168,317	\$168,317	\$180,388
Local Capital Improvement (LoCIP) Program	\$236,838	\$236,838	\$236,838
Public School Pupil Transportation	\$555,469	\$555,469	\$555,469
Non-Public School Pupil Transportation	\$19,427	\$19,427	\$19,427
Adult Education	\$229,209	\$229,209	\$229,209
Education Cost Sharing Grant*	\$21,181,044	\$21,238,624	\$21,238,624
Total Statutory Formula Grants	\$26,650,430	\$27,103,788	\$27,941,501
		<i>Difference From Governor</i>	\$837,713

Property Tax Relief **\$660,854**

Additional Special Education Funds **\$136,888**

* Includes some additional Priority School District Aid

Windsor

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$82,985	\$79,565	\$82,619
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$177,531	\$212,489	\$212,489
Town Aid Road Fund Grant	\$195,618	\$195,618	\$209,647
Local Capital Improvement (LoCIP) Program	\$185,486	\$185,486	\$185,486
Public School Pupil Transportation	\$326,408	\$326,408	\$326,408
Non-Public School Pupil Transportation	\$38,287	\$38,287	\$38,287
Adult Education	\$56,512	\$56,512	\$56,512
Education Cost Sharing Grant*	\$9,175,622	\$9,215,635	\$9,215,635
Total Statutory Formula Grants	\$10,238,449	\$10,310,000	\$10,529,485
		<i>Difference From Governor</i>	\$219,485

Property Tax Relief **\$202,402**

Additional Special Education Funds **\$159,164**

* Includes some additional Priority School District Aid

Windsor Locks

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$3,439,985	\$3,665,445	\$3,806,145
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$683,812	\$703,431	\$703,431
Town Aid Road Fund Grant	\$120,597	\$120,597	\$129,246
Local Capital Improvement (LoCIP) Program	\$79,282	\$79,282	\$79,282
Public School Pupil Transportation	\$109,297	\$109,297	\$109,297
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$11,755	\$11,755	\$11,755
Education Cost Sharing Grant*	\$3,205,558	\$3,276,272	\$3,276,272
Total Statutory Formula Grants	\$7,650,286	\$7,966,079	\$8,168,718
		<i>Difference From Governor</i>	\$202,639

Property Tax Relief **\$53,291**

Additional Special Education Funds **\$59,208**

* Includes some additional Priority School District Aid

Wolcott

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$4,219	\$4,166	\$4,326
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$117,587	\$121,873	\$121,873
Town Aid Road Fund Grant	\$138,730	\$138,730	\$148,679
Local Capital Improvement (LoCIP) Program	\$119,668	\$119,668	\$119,668
Public School Pupil Transportation	\$267,194	\$267,194	\$267,194
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$4,762	\$4,762	\$4,762
Education Cost Sharing Grant*	\$11,361,131	\$11,443,209	\$11,443,209
Total Statutory Formula Grants	\$12,013,291	\$12,099,602	\$12,220,432
		<i>Difference From Governor</i>	\$120,830

Property Tax Relief **\$110,721**

Additional Special Education Funds **\$96,660**

* Includes some additional Priority School District Aid

Woodbridge

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$14,358	\$22,307	\$23,163
Payment in Lieu of Taxes: Colleges and Hospitals	\$2,227	\$3,968	\$4,290
Mashantucket Pequot And Mohegan Fund Grant	\$20,404	\$21,676	\$21,676
Town Aid Road Fund Grant	\$110,026	\$110,026	\$117,917
Local Capital Improvement (LoCIP) Program	\$66,686	\$66,686	\$66,686
Public School Pupil Transportation	\$5,237	\$5,237	\$5,237
Non-Public School Pupil Transportation	\$341	\$341	\$341
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$516,397	\$517,800	\$517,800
Total Statutory Formula Grants	\$735,676	\$748,041	\$765,777
		<i>Difference From Governor</i>	\$17,736

Property Tax Relief **\$8,667**

Additional Special Education Funds **\$62,610**

* Includes some additional Priority School District Aid

Woodbury

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$283	\$272	\$283
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$26,191	\$31,972	\$31,972
Town Aid Road Fund Grant	\$127,924	\$127,924	\$137,098
Local Capital Improvement (LoCIP) Program	\$75,322	\$75,322	\$75,322
Public School Pupil Transportation	\$0	\$0	\$0
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$0	\$0	\$0
Education Cost Sharing Grant*	\$698,235	\$700,133	\$700,133
Total Statutory Formula Grants	\$927,955	\$935,624	\$964,572
		<i>Difference From Govenor</i>	\$28,948

Property Tax Relief **\$19,763**

Additional Special Education Funds **\$0**

* Includes some additional Priority School District Aid

Woodstock

	FY 05-06 Estimated	FY 06-07 Governor's Proposed Budget	FY 06-07 Final Agreement with Legislature
Payment in Lieu of Taxes: State-Owned Real Property	\$10,214	\$9,751	\$10,125
Payment in Lieu of Taxes: Colleges and Hospitals	\$0	\$0	\$0
Mashantucket Pequot And Mohegan Fund Grant	\$54,191	\$55,115	\$55,115
Town Aid Road Fund Grant	\$158,373	\$158,373	\$169,731
Local Capital Improvement (LoCIP) Program	\$86,902	\$86,902	\$86,902
Public School Pupil Transportation	\$144,008	\$144,008	\$144,008
Non-Public School Pupil Transportation	\$0	\$0	\$0
Adult Education	\$8,046	\$8,046	\$8,046
Education Cost Sharing Grant*	\$4,578,900	\$4,600,969	\$4,600,969
Total Statutory Formula Grants	\$5,040,634	\$5,063,163	\$5,118,072
		<i>Difference From Governor</i>	\$54,909

Property Tax Relief **\$43,177**

Additional Special Education Funds **\$56,237**

* Includes some additional Priority School District Aid